

2018-19 COMMUNITY INVESTMENT & SUPPORT FUND

Division	Cost Centre Description	Job No.	Job Description	2017-18 Budget \$	2018-19 Budget Bid \$	Comments
Grant Programs						
City Services	Emergency Management	R37220	Emergency Management	21,500	0	No contribution to be made in 2017-18.
City Services/Planning & Development	Environment & Natural Resources/Planning Strategy & Urban Growth	R61147	Environment & Sustainability Grant Program	65,000	65,000	Grants to community organisations for projects consistent goals & outcomes of Council's strategic objectives relating to environment & sustainability e.g.: City Plan; Environment Management Strategy; & supported by the Future Proofing Geelong initiative for projects that meet the objectives of the Low Carbon Growth Plan. Amounts generally up to \$5k some up to \$10k.
Community Life	Community Development & Engagement	D57908	Healthy & Connected Communities Grant Program (Formerly known as the Community Grants Program)	240,000	243,000	Grants for NFP's community organisation/groups. Objective is to meet City Plan priority areas of Community Wellbeing: Healthy Lifestyles; Healthy Environments; Connected, creative and strong communities. Includes \$3,000 that was previously allocated to Neighbourhood Watch - so has been consolidated into the grants program.
Community Life	Connected Communities	R57902	Geelong Seniors Festival Program	24,000	24,000	Grants for community organisations who wish to run activities/events as part of the Seniors Festival Program held annually in October. Grants approx. up to \$450.
Community Life	Family Services	R54605	Childrens Week Grants	5,000	5,000	Grants to support activities/events during Children's Week - held in October annually. Grants approx. up to \$350.
Investment & Attraction	Arts & Culture	R57703	Creative Communities Grants Program (formerly the Community Arts & Community Festivals Grant Program)	220,000	220,000	Grants to community festivals and seeding grants for groups or programs related to Arts. Grants for Community Festivals; Community Arts Programs; Profession Development; and quick response amounts up to \$6,000 for Festivals/Programs, smaller grants for Professional Development & Quick Response.
Investment & Attraction	Enterprise Geelong	D60259	Economic Development (Industrial Invest Support)	25,000	0	Incentive grants to support investment attraction - Not required for 2018-19.
Grants Sub Total				600,500	557,000	
CISF Community Facility Infrastructure Fund						
Community Life	Community Development & Engagement	Various	Community Facility Infrastructure Grants	1,000,000	1,000,000	Community Facility Infrastructure Grants.
CISF Sub Total				1,000,000	1,000,000	
Sponsorships & Donations						
Community Life	Community Development & Engagement	D57907	Give Where We Live	20,000	20,000	Contribution to operating costs.
Investment & Attraction	Event Services	D11731 D11747 D11775	Sponsorship 'Geelong Community Events'	10,000 15,000 16,000	41,000	Geelong Show, Gala Day & Geelong Racing to Apply.
Investment & Attraction and Community Life	Event Services Place Based Community Development	D57909 D57910 D11729	Sponsorship Christmas Carols	10,000 10,000 20,000	40,000	Funding for Christmas Carols by Application.
Donations Sub Total				101,000	101,000	

2018-19 COMMUNITY INVESTMENT & SUPPORT FUND

Division	Cost Centre Description	Job No.	Job Description	2017-18 Budget \$	2018-19 Budget Bid \$	Comments
Strategic Partnerships						
City Services	Operations	R37220	Emergency Management	1,800	1,800	Contribution to CREST (Citizens Radio Volunteers).
City Services	Environment & Natural Resources	D61166	Friends of Buckley Falls	30,000	15,000	To provide funding for the Geelong Environment Council - Friends of Buckley Falls.
City Services	Environment & Natural Resources	D61171	Bellarine Catchment Network	20,000	20,000	To support the Bellarine Catchment Network in providing environment projects for the Bellarine Peninsula community.
Community Life	Community Development & Engagement	D57902	Recreation Sponsorships	6,000	6,000	Support for Bizsport and locally held State and National Championships. contribution towards BisSport but this amount is allocated to Barwon Sports Academy to manage this funding program (as there are other financial contributors to this program).
Community Life	Connected Communities	R57904	Neighbourhood Houses	169,000	169,000	Neighbourhood Houses grants (13 at \$12,500 plus 1 at 6,500).
Community Life	Connected Communities	D57906	Life Education Van	8,000	8,000	Contribution to operating costs.
Community Life	Community Development & Engagement	R57903	Neighbourhood Watch	3,000	0	Council contribution to be re allocated to Healthy and Connected Communities for 2018-19.
Community Life	Community Development & Engagement	D57911	Peninsula Park & Ride	12,000	12,000	Contribution to the Ocean Grove/Barwon Heads shuttle bus that is managed by Barwon Coast for 6 weeks over the summer period.
Community Life	Community Development & Engagement	D57901	GCA Agreement	253,567	254,809	As per Council report 27/9/16 - allocation will be \$248,595 p.a. plus CPI for a two year term.
Community Life	Community Development & Engagement	D57903	Park Stewardship Funds	10,000	10,000	Council commitment to groups to develop parks (including Hoffman Walk).
Community Life	Community Development & Engagement	D57904	Surf Life Saving Grants	45,290	48,750	Commitment to professional life guards at Ocean Grove, Barwon Heads and Bancoora.
Community Life	Community Development & Engagement	D57905	Barwon Sports Academy	56,375	56,375	Council contribution - \$52,375 cash and \$4K in kind (Memberships etc).
Community Life	Community Development & Engagement	D57912	Geelong Cement Bowls Club	0	6,000	Council contribution towards upgrade of clubroom furniture.
Investment & Attraction	Central Geelong Revitalisation	D81104	Major Heritage Fund	0	200,000	The Central Geelong Major Heritage Fund aims to support the restoration of heritage building facades, which will improve the quality and attractiveness of streets within Central Geelong.
Investment & Attraction	Arts & Culture	R57603	Geelong Art Gallery	1,237,260	1,262,260	Triennial agreement adopted in 2016-2017.
Investment & Attraction	Arts & Culture	R57605	Geelong Maritime Museum	9,000	9,000	Continuation of funding.
Investment & Attraction	Arts & Culture	R57704	Courthouse Youth Arts	254,965	260,065	Continuation of funding (2.0% CPI increase).
Investment & Attraction	Arts & Culture	R57706	Courthouse Back to Back	8,393	8,393	Continuation of funding (2.0% CPI increase).
Investment & Attraction	Enterprise Geelong	D60260	Economic Development GBE Sponsorship	10,000	10,000	Geelong Business Excellence Awards Sponsorship - Funds go towards a specific award for GBE.
Investment & Attraction	Enterprise Geelong	D60290	Business Incubator/Entrepreneurial Support	100,000	150,000	The City will provide support and leadership in fostering growth in the Startup/Entrepreneurial community, by partnering with local entities to create an environment where Geelong is seen as the regional home of innovation. This support will be in the form of direct partnerships with industry, including programs such as the Runway Project. Assist local businesses to participate in incubation and mentoring programs, so they are ready to attracting venture and startup capital, to grow in Geelong.
Finance & Strategy	Director Finance & Strategy Admin	R20101	G21 Contribution	472,658	482,111	Contribution to G21 Regional Organisation (as per Memorandum of Understanding).
Strategic Partnerships Sub Total				2,707,308	2,989,563	

2018-19 COMMUNITY INVESTMENT & SUPPORT FUND

Division	Cost Centre Description	Job No.	Job Description	2017-18 Budget \$	2018-19 Budget Bid \$	Comments
Geelong Major Events						
Investment & Attraction	Geelong Major Events	Various	Events Funding	1,230,000	1,230,000	Funding for the attraction of major events to Geelong.
Investment & Attraction	Event Services	D11701	Australian International Airshow 2016-2017	0	420,000	Sponsorship of the Australian International Airshow.
Investment & Attraction	Event Services	D11712	Geelong Regional Christmas Carols Event	40,000	40,000	Sponsorship.
Investment & Attraction	Event Services	D11781	ANZAC Day Commemorations	10,000	10,000	Contribution to assist local RSL's in the costs associated with their Anzac Day commemorations.
Investment & Attraction	Event Services	R11703	Australia Day Committee	35,000	35,000	Contribution for Australia Day Committee.
Strategic Partnerships Sub Total				1,315,000	1,735,000	
Grand Total				5,723,808	6,382,563	