

## 2018-19 FEES & CHARGES MAJOR PRICE CHANGES

\*Basis of Charge

D = Discretionary A = Act of Parliament L = Local Law

Description	*Basis of Charge	Charge 2017-18 \$ per unit	Charge 2018-19 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
<b>City Services</b>						
<b>Geelong Saleyards</b>						
Sheep/Lamb Sale	D	1.00	0.00	(1.00)	(100.0%)	Removal of fee due to closure of saleyards
Beef/Stores/Dairy Cattle	D	10.40	0.00	(10.40)	(100.0%)	Removal of fee due to closure of saleyards
Calves	D	1.70	0.00	(1.70)	(100.0%)	Removal of fee due to closure of saleyards
Saleyards Weighing Charges	D	3.50	0.00	(3.50)	(100.0%)	Removal of fee due to closure of saleyards
<b>Subdivisions</b>						
Subdivision Building Site Access Permit	D	135.00	140.00	5.00	3.7%	
Subdivision Property Information Fees	A	90.00	95.00	5.00	5.6%	Partly legislated with building regulations, fee has been increased by CPI and then rounded to the nearest \$5.
Subdivision Road Opening Permit	D	135.00	140.00	5.00	3.7%	
Vehicle Crossing Permits (Stand)	D	195.00	200.00	5.00	2.6%	
<b>Reinstatements</b>						
Up to 10m <sup>2</sup> Deep Strength Asphalt	D	273.20	280.10	6.90	2.5%	All reinstatement fees have been increased by 2.5%.
Up to 10m <sup>2</sup> Asphalt Path	D	156.10	160.10	4.00	2.6%	All reinstatement fees have been increased by 2.5%.
Up to 10m <sup>2</sup> Concrete Path - 75mm	D	181.60	186.20	4.60	2.5%	All reinstatement fees have been increased by 2.5%.
Up to 10m <sup>2</sup> Concrete Kerb	D	192.50	197.40	4.90	2.5%	All reinstatement fees have been increased by 2.5%.
Up to 10m <sup>2</sup> Segmental Block Pavers	D	185.80	190.50	4.70	2.5%	All reinstatement fees have been increased by 2.5%.
<b>Transfer Stations</b>						
Car Boot	D	21.50	22.00	0.50	2.3%	Overall increase of 2.3% which includes an estimated EPA Levy increase.
Utilities, Vans, Single Axle trailers	D	42.50	43.50	1.00	2.4%	Overall increase of 2.4% which includes an estimated EPA Levy increase.
Single axle trailers (heaped) min	D	55.50	57.00	1.50	2.7%	Overall increase of 2.7% which includes an estimated EPA Levy increase.
Tandem Trailers (waterline)	D	55.50	57.00	1.50	2.7%	Overall increase of 2.7% which includes an estimated EPA Levy increase.
Tandem Trailers (heaped) min	D	111.00	114.00	3.00	2.7%	Overall increase of 2.7% which includes an estimated EPA Levy increase.
Tandem Caged Trailer	D	166.00	171.00	5.00	3.0%	Overall increase of 3% which includes an estimated EPA Levy increase.
Commercial Collection - Extra Bins	D	162.60	195.10	32.50	20.0%	
Other Recycling Service	D	137.30	152.44	15.14	11.0%	
Green Waste Service	D	133.50	135.90	2.40	1.8%	
<b>Waste Disposal</b>						
Poultry	D	187.00	192.60	5.60	3.0%	
Animal Carcass (single)	D	47.50	49.00	1.50	3.2%	

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Industrial Waste	D	140.50	144.70	4.20	3.0%	
Seaweed	D	119.00	122.60	3.60	3.0%	
Mattresses	D	23.00	23.50	0.50	2.2%	
Fish Waste	D	187.00	192.60	5.60	3.0%	
Green Waste (clean)	D	127.50	131.30	3.80	3.0%	
Tyres	D	10.00	10.00	0.00	0.0%	Recycled - No EPA levy applicable.
<b>Finance and Strategy</b>						
<b>Revenue</b>						
Debt Collection - Field Call	D	55.00	55.00	0.00	0.0%	Contracted Fee (Actual Cost)
Debt Collection - Listing Fee	D	11.00	11.00	0.00	0.0%	Contracted Fee (Actual Cost)
Electoral Roll Search	D	22.00	22.00	0.00	0.0%	
Sales Registers	D	1,020.00	1,045.00	25.00	2.5%	
Property & Valuations Rate Search over 7 years	D	66.50	70.00	3.50	5.3%	
Renumbering Charge to Subdividers	D	80.00	85.00	5.00	6.3%	
<b>Planning and Development</b>						
<b>Statutory Planning</b>						
Change of Use	A	1,240.70	1,240.70	0.00	0.0%	Fee set by State Government.
Amend a Permit - change statement or conditions	A	1,240.70	1,240.70	0.00	0.0%	Fee set by State Government.
Written request for information	D	110.00	110.00	0.00	0.0%	
Planning Scheme Amendment Application Fee	A	2,872.00	2,872.00	0.00	0.0%	Fee set by State Government.
<b>Building Services</b>						
Building Lodgement Fees - Commercial Permits (cost of works = \$5k or more)	A	37.50	114.85	77.35	206.3%	Cost of lodgement fees increased to reflect the work involved with providing the service. Fee is set by Act, increase in lodgement income by \$370k.
Building Lodgement Fees - Domestic Permits (Cost of works = \$5k or more)	A	37.50	114.85	77.35	206.3%	
1539 - Build - road/lane closures space occup fee (per lane, per day)	D	250.00	273.45	23.45	9.4%	
Street Occupation Permit Fee	D	255.00	273.45	18.45	7.2%	
Building Gantry Permit Fee	D	250.00	273.45	23.45	9.4%	
1695 - Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - Std	A	52.70	45.35	(7.35)	(13.9%)	Fee set by State Government.
1675 - Build - Stat - Council Consents - all matters except easements	A	264.60	273.45	8.85	3.3%	
1572 - Build Permits - Own Build - Alterations & Additions - \$10,001 - \$25,000	D	945.00	945.00	0.00	0.0%	
1606 - Build Permits - Regd Builder - Reclad/re-roof/restump - Up to \$5,000	D	1,200.00	1,200.00	0.00	0.0%	
1609 - Build Permits - Own Builder - Reclad/re-roof/restump - Up to \$5,000	D	1,500.00	1,500.00	0.00	0.0%	
1619 - Build Permits - Regd Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000	D	1,600.00	1,600.00	0.00	0.0%	
1622 - Build Permits - Own Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000	D	1,720.00	1,720.00	0.00	0.0%	
1644 - Build Permit - Regd build - relocation of dwelling (inc alts & adds) - up to \$10k	D	2,200.00	2,200.00	0.00	0.0%	

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1650 - Build Permit - Own build - relocation of dwelling (inc alts & adds) - up to \$10k	D	2,400.00	2,400.00	0.00	0.0%	
Building Permit - Places of Public Entertainment - 0 to 1,000 people	D	700.00	700.00	0.00	0.0%	
Building Permit - Places of Public Entertainment - 10,000 to 15,000 people	D	3,125.00	3,125.00	0.00	0.0%	
<b>Local Laws &amp; Traffic</b>						
Street Parking Fees per hour	D	2.80	2.90	0.10	3.6%	
Reserve Car Park Space - metered	D	42.75	43.75	1.00	2.3%	
Reserve Car Park Space - unmetered	D	22.95	23.50	0.55	2.4%	
Busport reserved space	D	2,473.00	2,535.00	62.00	2.5%	
Busport unreserved permit	D	1,834.00	1,880.00	46.00	2.5%	
Civic centre car park reserved space	D	2,473.00	2,535.00	62.00	2.5%	
Civic centre car park unreserved permit	D	1,834.00	1,880.00	46.00	2.5%	
Civic centre casual parking	D	2.80	2.90	0.10	3.6%	
Wesley car parking permits	D	1,456.00	1,491.40	35.40	2.4%	
Wesley casual Parking	D	2.80	2.90	0.10	3.6%	
Little Ryrie OSCP Parking Permits	D	2,040.00	2,090.00	50.00	2.5%	
Haymarket month permit	D	1,455.00	1,491.40	36.40	2.5%	
Haymarket day parking	D	10.50	10.80	0.30	2.9%	
Brougham Street Office Permits	D	1,455.00	1,491.40	36.40	2.5%	
Corio Street Casual Parking	D	10.70	10.80	0.10	0.9%	
Corio Street Permit Parking	D	1,455.00	1,491.40	36.40	2.5%	
Parking Fine	D	78.00	79.00	1.00	1.3%	
Local Law Permits	D	102.30	104.80	2.50	2.4%	
Local Law Permit Application	D	26.20	26.80	0.60	2.3%	
<b>Animal Registrations</b>						
Dog Registration - Full	D	182.85	187.35	4.50	2.5%	
Dog over 10 years old	D	63.20	64.80	1.60	2.5%	
Dangerous Dog (Guard Dog)	D	182.85	187.35	4.50	2.5%	As per the Domestic Animals Act - this fee must align with the fee for a Full Dog.
Dog Breeder	D	63.20	64.80	1.60	2.5%	
Dog Working Dog	D	63.20	64.80	1.60	2.5%	
Dog Member Canine Association	D	63.20	64.80	1.60	2.5%	
Dog Obedience Trained	D	63.20	64.80	1.60	2.5%	
Dog Microchipped (registrations after 2014)	D	182.85	187.35	4.50	2.5%	Laws changed in 2014 - the only registrations to attract a discounted fee are desexed animals - applicable for new registrations only.
Dog Desexed	D	56.75	58.15	1.40	2.5%	
Dog Desexed and Microchipped	D	40.40	41.40	1.00	2.5%	
Dog Pensioner Desexed	D	28.38	29.00	0.62	2.2%	50% of full fee category as per legislation.
Dog Pensioner Microchipped (registrations after 2014)	D	91.43	93.65	2.22	2.4%	50% of full fee category as per legislation.
Dog Pensioner Microchipped and Desexed	D	20.20	20.70	0.50	2.5%	
Dog Pensioner Fee - Full	D	91.43	93.95	2.52	2.8%	50% of full fee category as per legislation.
Cat Registration - Full	D	139.30	142.80	3.50	2.5%	Legislation no longer allows this category.

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Cat Desexed	D	47.80	49.00	1.20	2.5%	
Cat Pensioner Desexed	D	23.90	24.50	0.60	2.5%	50% of full fee category as per legislation.
Cat Desexed and Microchipped	D	31.05	31.80	0.75	2.4%	
Cat Pensioner Microchipped and Desexed	D	15.50	15.90	0.40	2.6%	50% of full fee category as per legislation.
Cat Microchipped	D	54.15	55.50	1.35	2.5%	
Release Fee - Dog	D	180.00	80.00	(100.00)	(55.6%)	
Release Fee - Cat	D	180.00	80.00	(100.00)	(55.6%)	A new pricing structure was introduced in 2017-18 reducing the number of fines issues to enable more 1st offence warnings - this was offset by an increase in the release fee. In 2018-19 there is a reduction in the release fee to encourage a higher reclaim rate.
Domestic Animal Business Registration (5 or less animals)	D	0.00	80.00	80.00	0.0%	New Fee
Domestic Animal Business Registration (10 or less animals)	D	0.00	120.00	120.00	0.0%	New Fee
<b>Environmental Health</b>						
Food Vending Machines	D	64.00	68.00	4.00	6.3%	Work associated with this type of permit is complex.
Food Act - Fast Track Inspection Fee	D	200.00	220.00	20.00	10.0%	Reflects actual cost for a fast track fee.
Food Act - Re-Issue Certificate/Document	D	0.00	50.00	50.00	0.0%	New Fee
Busking (month)	D	18.50	19.00	0.50	2.7%	
Septic Tank Fast Track Fee	D	100.00	220.00	120.00	120.0%	New Fee
Septic Tank Reissue Expired Permit	D	0.00	100.00	100.00	0.0%	New Fee
Septic Tank Administration Fee	D	0.00	40.00	40.00	0.0%	New Fee
Failing to Register Food Premises	L	775.00	812.00	37.00	4.8%	
Health Temporary Premises 1 - Oper (High Risk)	D	167.00	171.00	4.00	2.4%	
Health Temporary Premises - (High Risk)	D	457.00	487.00	30.00	6.6%	
Health Class 1 Premises - Child Care Facility	D	457.00	487.00	30.00	6.6%	

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<b>Community Life</b>						
<b>Childcare/Integrated Children's Centres</b>						
Occasional Care Fee - 1 hour (effective 1st Jan 19)	D	15.00	15.00	0.00	0.0%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees
Occasional Care Fee - 3 hours (effective 1st Jan 19)	D	41.00	44.00	3.00	7.3%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees
Occasional Care Fee - 4 hours (effective 1st Jan 19)	D	49.00	55.00	6.00	12.2%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees
Occasional Care Fee - 5 hours (effective 1st Jan 19)	D	56.00	65.00	9.00	16.1%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees
School Holiday Program		58.00	68.00	10.00	17.2%	Increased fee to the average fee charged for the school holiday program across the region.
<b>Long Day Care</b>						
Ariston Child Care, Boorai Integrated Children's Centre, Leopold Integrated Children's Centre	D	Weekly \$540 Daily \$115 Sessions \$79.50	Weekly \$573 Daily \$122 Sessions \$80	Weekly \$33 Daily \$7 Sessions \$0.50	Weekly 6.1% Daily 6.1% Sessions 0.6%	Fees set to minimise the net cost of providing the service with the majority cost increase offset by the new federal government fee subsidy.
City Learning & Care Belmont, Drysdale	D	Weekly \$534.50 Daily \$111.50 Sessions \$72.50	Weekly \$567 Daily \$118 Sessions \$73	Weekly \$32.50 Daily \$6.50 Sessions \$0.50	Weekly 6.1% Daily 5.8% Sessions 0.7%	Fees set to minimise the net cost of providing the service with the majority cost increase offset by the new federal government fee subsidy.
City Learning & Care Corio, Whittington	D	Weekly \$528 Daily \$111.50 Sessions \$72.50	Weekly \$567 Daily \$118 Sessions \$73	Weekly \$39 Daily \$6.50 Sessions \$0.50	Weekly 7.4% Daily 6.5% Sessions 0.7%	Fees set to minimise the net cost of providing the service with the majority cost increase offset by the new federal government fee subsidy.
Ariston Short day program	D	0.00	102.00	102.00	0.0%	New Fee
Ariston Hourly Rate	D	0.00	17.00	17.00	0.0%	New Fee
Drysdale, Corio, Belmont, Whittington Short day program	D	0.00	90.00	90.00	0.0%	New Fee
Drysdale, Corio, Belmont, Whittington Hourly Rate	D	0.00	15.00	15.00	0.0%	New Fee
<b>Kindergarten Development Services</b>						
4 Yr Old Kindergarten Fees - Jul to Dec	D	1,433.00	1,505.00	72.00	5.0%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
4 Yr Old Kindergarten Fees - Jan to Jun	D	1,505.00	1,542.00	37.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
3 Yr Old Kindergarten Fees 3.5 hrs - Jul to Dec	D	1,124.00	1,169.00	45.00	4.0%	
3 Yr Old Kindergarten Fees 3.5 hrs - Jan to Jun	D	1,169.00	1,198.00	29.00	2.5%	
3 Yr Old Kindergarten Fees 6 hrs - Jul to Dec	D	1,929.20	2,004.00	74.80	3.9%	
3 Yr Old Kindergarten Fees 6 hrs - Jan to Jun	D	2,004.00	2,054.00	50.00	2.5%	
<b>Community Care</b>						
Personal Care	D	5.80	6.00	0.20	3.4%	

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Personal Care - Hardship Fee	D	2.90	3.00	0.10	3.4%	Required by DH for clients experiencing financial hardship
General Care	D	6.20	6.30	0.10	1.6%	
General Care - Hardship Fee	D	3.00	3.10	0.10	3.3%	Required by DH for clients experiencing financial hardship
Respite Care	D	4.40	4.60	0.20	4.5%	
Respite Care - over 18	D	5.20	5.35	0.15	2.9%	
Home Maintenance	D	12.35	12.66	0.31	2.5%	
Community Aged Care Packages	D	43.00	46.56	3.56	8.3%	Based on a client contribution that can't be more than 17.5% of the pension - fee is agreed by the Home Care Packages Barwon Alliance.
Income Tested Fee for Home Care Packages Program	D	30.00	30.00	0.00	0.0%	Based on a means test by the Govt - has to be a zero bottom line with income and expenditure.
Barwon Health Agency Fee - Home Care	D	46.80	51.22	4.42	9.4%	
Barwon Health Agency Fee - Personal Care	D	48.90	54.59	5.69	11.6%	
Home Care Packages Brokerage Personal Care	D	48.90	49.63	0.73	1.5%	
Home Care Packages Brokerage Home Care	D	46.80	47.72	0.92	2.0%	
<b>Food Distribution Services</b>						
Meal Charges to Clients	D	9.05	9.30	0.25	2.8%	
Meal Charges to Agencies	D	21.05	21.45	0.40	1.9%	
Food Services - Hardship Fee	D	3.70	3.70	0.00	0.0%	Required by DH for clients experiencing financial hardship
<b>Community Halls and Buses</b>						
Virginia Todd Hall Hourly Rate	D	35.00	35.50	0.50	1.4%	
Centenary Hall Whole Venue Weekend Hourly Rate	D	121.00	125.50	4.50	3.7%	
South Barwon Civic Centre Whole Venue Weekend Hourly Rate	D	173.00	0.00	(173.00)	(100.0%)	End of lease - no income for 2018-19
Cobbin Farm Whole Venue Weekday Hourly Rate	D	86.00	86.00	0.00	0.0%	
Cobradah House Hourly Rate	D	31.00	35.50	4.50	14.5%	Standardise fee - in line with similar hall hire hourly rates
Geelong West Town Hall Whole Venue Weekend Hourly Rate	D	173.00	178.50	5.50	3.2%	
Lara Hall Hourly Rate	D	35.00	35.50	0.50	1.4%	
Wandana Heights Hall Hourly Rate	D	31.00	35.50	4.50	14.5%	Standardise fee - in line with similar hall hire hourly rates
St Leonards Reserve Hall Hourly Rate	D	31.00	35.50	4.50	14.5%	Standardise fee - in line with similar hall hire hourly rates
Mt Duneed Hall Hourly Rate	D	20.50	21.50	1.00	4.9%	
Parks Hall Hourly Rate Main Hall	D	35.00	35.50	0.50	1.4%	
Community Bus - 12 seat km rate (over 400kms)	D	0.75	0.00	(0.75)	(100.0%)	Fee replaced with 24hr hire
Community Bus - 12 seater bus per hour	D	9.50	0.00	(9.50)	(100.0%)	Fee replaced with 24hr hire
Community Bus 24 hour hire	D	60.00	62.00	2.00	3.3%	New Fee
<b>Waterworld, Splashdown, Leisurelink, BASC</b>						
Monthly membership	D	90.00	90.00	0.00	0.0%	Hold
3 months membership	D	480.00	500.00	20.00	4.2%	

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12 months membership	D	1,080.00	1,080.00	0.00	0.0%	12 x direct debit monthly fee - no joining fee incentive for upfront payment.
Family monthly debit	D	140.00	149.00	9.00	6.4%	
Family 12 months	D	1,680.00	1,788.00	108.00	6.4%	12 x direct debit monthly fee - no joining fee incentive for upfront payment.
Corporate Adult Monthly Membership	D	81.00	81.00	0.00	0.0%	Hold
Corporate Adult 12 mths	D	972.00	972.00	0.00	0.0%	12 x direct debit monthly fee - no joining fee incentive for upfront payment.
Corporate Adult Renew 12 mths	D	810.00	810.00	0.00	0.0%	
Corporate Family monthly debit	D	126.00	130.00	4.00	3.2%	
Corporate Family 12 month	D	1,512.00	1,560.00	48.00	3.2%	12 x direct debit monthly fee - no joining fee incentive for upfront payment.
Active Adults monthly debit	D	55.00	57.00	2.00	3.6%	
Active Adults Joining Fee	D	59.00	59.00	0.00	0.0%	
Active Adults Membership 3 months Renew	D	165.00	165.00	0.00	0.0%	
Active Adults 3 months	D	0.00	230.00	230.00	0.0%	New product.
Active Adults Membership 12 months	D	660.00	684.00	24.00	3.6%	
Gym Adult	D	17.00	17.50	0.50	2.9%	
Gym Concession	D	14.00	14.00	0.00	0.0%	20% discount on the Gym adult fee.
Gym Adult x 10 visits	D	153.00	157.50	4.50	2.9%	Buy 9, get 1 free.
Swimming Adult	D	8.00	8.00	0.00	0.0%	
Swimming Concession	D	6.00	6.00	0.00	0.0%	
School Swimming	D	3.80	3.90	0.10	2.6%	
Learn to Swim	D	15.90	16.85	0.95	6.0%	
Webstar Learn to Swim	D	26.50	28.50	2.00	7.5%	
Webstar Private Lesson	D	90.00	97.00	7.00	7.8%	
Creche Casual visit 30 mins (member)	D	3.00	3.10	0.10	3.3%	
Creche Casual visit 30 mins (non member)	D	5.00	5.20	0.20	4.0%	
Occasional care 3 hr	D	26.60	27.30	0.70	2.6%	
<b>Kardinia / Lara Pool</b>						
Kardinia Pool Hire Diving Pool (per hr)+entry fee	D	120.00	123.00	3.00	2.5%	
Kardinia Pool Hire Learner's Pool (per hr)+entry fee	D	80.00	82.00	2.00	2.5%	
Season ticket (adult)	D	395.00	405.00	10.00	2.5%	
Season ticket (concession)	D	286.00	293.00	7.00	2.4%	
Season ticket (family)	D	771.00	790.00	19.00	2.5%	
<b>Golf</b>						
Queens Park Adult Green Fee	D	28.00	28.00	0.00	0.0%	Actual fee charged in 17/18 was \$26, not \$28 per budget - lowered fee to increase utilisation, 7.7% increase.
Queens Park Memberships Adult 12mths	D	550.00	565.00	15.00	2.7%	
Queens Park Memberships Pensioner 12mths	D	430.00	440.00	10.00	2.3%	
Queens Park Student Green Fee	D	16.00	17.00	1.00	6.3%	
Elcho Adult Green Fee	D	28.00	26.00	(2.00)	(7.1%)	Actual fee charged in 17/18 was \$25, not \$28 per budget - lowered fee to increase utilisation, 4% increase.

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Elcho Park Memberships Adult 12mths	D	550.00	550.00	0.00	0.0%	Actual fee charged in 17/18 was \$500, not \$550, lowered fee to increase utilisation, 10% increase.
Elcho Park Memberships Pensioner 12mths	D	430.00	430.00	0.00	0.0%	Actual fee charged in 17/18 was \$396, not \$430, lowered fee to increase utilisation, 8.6% increase.
Elcho Park Student Green Fees	D	16.00	17.00	1.00	6.3%	
Balyang Adult Membership	D	360.00	370.00	10.00	2.8%	
Balyang Adult Green Fee	D	15.00	15.00	0.00	0.0%	Actual fee charged in 17/18 was \$13.50, not \$15 per budget, lowered fee to increase utilisation, 11% increase.
Balyang Concession Adult Green Fee	D	12.00	12.30	0.30	2.5%	
<b>Arena</b>						
Function Room - Community Rate	D	230.00	235.00	5.00	2.2%	
Function Room - Private/Commercial Rate	D	380.00	390.00	10.00	2.6%	
Annex Hire - Community Group	D	3,830.00	3,950.00	120.00	3.1%	
Annex Hire - Commercial use - per day	D	6,380.00	6,600.00	220.00	3.4%	
Auditorium Hire - Community Group per day	D	2,820.00	2,950.00	130.00	4.6%	
Auditorium Hire - Commercial use per day	D	4,700.00	4,850.00	150.00	3.2%	
Auditorium Hire - Promoter Rate (concerts only)	D	5,860.00	6,000.00	140.00	2.4%	
Auditorium Hire - Basketball court per hour	D	82.50	85.00	2.50	3.0%	
Auditorium Hire - Basketball court per hour community rate	D	49.50	51.00	1.50	3.0%	
<b>Corio Leisure Time Centre</b>						
Futsal Stars Development & Transition (per player)	D	10.00	10.00	0.00	0.0%	
Meeting Room - after 5pm	D	26.00	27.00	1.00	3.8%	
Sports Club (per Child)	D	9.50	9.50	0.00	0.0%	In line with fee charged at BVAC
Squash Casual before 5pm	D	10.00	10.00	0.00	0.0%	Rates held to encourage more participation and improve the utilisation of the courts.
Squash After 5pm	D	17.00	17.50	0.50	2.9%	
Synthetic Pitch Hire Affiliate Half Pitch before 4pm	D	51.00	51.00	0.00	0.0%	New Fee for the synthetic pitch - various new fees added for the pitch in 2017-18 yet to be charged.
Synthetic Pitch Hire Local Tournaments & Events Per Day	D	640.00	640.00	0.00	0.0%	New Fee for the synthetic pitch - various new fees added for the pitch in 2017-18 yet to be charged.
<b>BVAC</b>						
Badminton	D	8.50	9.00	0.50	5.9%	
Badminton Casual User	D	15.50	16.00	0.50	3.2%	
Sunday Market Outdoor Stall	D	23.00	24.00	1.00	4.3%	
Sunday Market Online Booking Outdoor Stall	D	18.00	19.00	1.00	5.6%	Reduced Fee for payments made via the online booking system to encourage online bookings.
Sunday Market Indoor Stall	D	30.00	31.00	1.00	3.3%	
Sunday Market Indoor Booking Indoor Stall	D	20.00	21.00	1.00	5.0%	Reduced Fee for payments made via the online booking system to encourage online bookings.
Sunday Market Storage	D	12.00	15.00	3.00	25.0%	
Sports Club (per Child)	D	9.00	9.50	0.50	5.6%	
Court Three Cricket Casual Hire	D	55.00	57.50	2.50	4.5%	
<b>Investment &amp; Attraction</b>						

Description	*Basis of Charge	Charge 2017-18 \$ per unit	Charge 2018-19 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
<b>National Wool Museum</b>						
NWM General Admission	D	9.00	10.00	1.00	11.1%	Biennial rate - no increase in 2017-18.
NWM General Admission Child	D	5.00	6.00	1.00	20.0%	Biennial rate - no increase in 2017-18.
NWM General Admission Family	D	30.00	30.00	0.00	0.0%	Biennial rate - no increase in 2017-18.
NWM General Admission School	D	4.50	5.00	0.50	11.1%	Biennial rate - no increase in 2017-18.
NWM Membership Adult	D	40.00	45.00	5.00	12.5%	Biennial rate - no increase in 2017-18.
NWM Membership Family	D	60.00	70.00	10.00	16.7%	Biennial rate - no increase in 2017-18.
Commercial Kitchen rental - day rate	D	450.00	500.00	50.00	11.1%	Biennial rate - no increase in 2017-18.
Security & Out of Hours Costs - Museum Staff 5pm-9am Hourly Rate	D	80.00	100.00	20.00	25.0%	Biennial rate - no increase in 2017-18.
NWM Strachan Room - Hourly Rate	D	200.00	220.00	20.00	10.0%	Biennial rate - no increase in 2017-18.
NWM Auction and Multifunction Room - Hourly Rate	D	200.00	220.00	20.00	10.0%	Biennial rate - no increase in 2017-18.
<b>Potato Shed</b>						
Facility Hire - Community Rate - All areas daily	D	900.00	950.00	50.00	5.6%	Biennial rate - no increase in 2017-18.
Facility Hire - Community Rate - All areas weekly	D	4,000.00	4,200.00	200.00	5.0%	Biennial rate - no increase in 2017-18.
Facility Hire - Community Rate - All areas weekend	D	1,800.00	1,850.00	50.00	2.8%	Biennial rate - no increase in 2017-18.
Facility Hire - Community Rate - Auditorium weekend	D	400.00	420.00	20.00	5.0%	Biennial rate - no increase in 2017-18.
Facility Hire - Community Rate - Multipurpose	D	25.00	26.00	1.00	4.0%	Biennial rate - no increase in 2017-18.
Facility Hire - Corporate Rate - All areas daily	D	2,250.00	2,500.00	250.00	11.1%	Biennial rate - no increase in 2017-18.
Facility Hire - Corporate Rate - All areas weekly	D	8,000.00	8,200.00	200.00	2.5%	Biennial rate - no increase in 2017-18.
Facility Hire - Corporate Rate - Foyer	D	80.00	85.00	5.00	6.3%	Biennial rate - no increase in 2017-18.
Facility Hire - Corporate Rate - Multipurpose	D	70.00	75.00	5.00	7.1%	Biennial rate - no increase in 2017-18.
<b>Carousel</b>						
Wedding - Ceremony 1 hour	D	440.00	450.00	10.00	2.3%	
Private Booking 4-6 hours	D	1,760.00	1,800.00	40.00	2.3%	
Admission - Child	D	4.80	5.00	0.20	4.2%	Standardise fee - all admission now \$5.00
Admission - Adult	D	5.30	5.00	(0.30)	(5.7%)	Standardise fee - all admission now \$5.00
Admission - Concession	D	4.80	5.00	0.20	4.2%	Standardise fee - all admission now \$5.00
Multiride x 10 ticket	D	42.00	45.00	3.00	7.1%	
Childrens Birthday Parties	D	150.00	160.00	10.00	6.7%	
Group Booking 10 - 19	D	4.30	4.50	0.20	4.7%	Standardise fee - all group bookings now \$4.50
Group Booking 20 - 49	D	4.20	4.50	0.30	7.1%	Standardise fee - all group bookings now \$4.50
Group Booking 50 plus	D	4.00	4.50	0.50	12.5%	Standardise fee - all group bookings now \$4.50