

2019-20 Community Investment & Support Fund

Division	Cost Centre Description	Job No.	Job Description	2018-19 Budget \$	2019-20 Budget \$	Comments
Grant Programs						
City Services/Planning, Design & Development	Environment & Natural Resources/Planning & Growth	R61147	Environment & Sustainability Grant Program	65,000	85,000	Grants to community organisations for projects consistent goals and outcomes of Council's strategic objectives relating to environment and sustainability e.g. City Plan; Environment Management Strategy; supported by the Future Proofing Geelong initiative for projects that meet the objectives of the Low Carbon Growth Plan. Amounts generally up to \$5k some up to \$10k. \$20k increase in 2019-20 relates to projects aligning with the Community Zero Carbon Action plan.
Community Life	Community Development & Engagement	D57908	Healthy & Connected Communities Grant Program (Formerly known as the Community Grants Program)	243,000	243,000	Grants for NFP's community organisation/groups. Objective is to meet City Plan priority areas of Community Wellbeing: Healthy Lifestyles; Healthy Environments; Connected, creative and strong communities. Includes \$3,000 that was previously allocated to Neighbourhood Watch - so has been consolidated into the grants program.
Community Life	Connected Communities	R57902	Geelong Seniors Festival Program	24,000	24,000	Grants for community organisations who wish to run activities/events as part of the Seniors Festival Program held annually in October. Grants approx. up to \$450.
Community Life	Family Services	R54605	Childrens Week Grants	5,000	5,000	Grants to support activities/events during Children's Week - held in October annually. Grants approximately up to \$350.
Customer & Corporate Services	Community Support Infrastructure Fund	D57913	Grants for Private Groups & Clubs	0	1,000,000	An avenue for private groups and clubs to receive grants.
Economy, Investment & Attraction	Enterprise Geelong	D60290	Business Incubator/Entrepreneurial Support	150,000	0	The City will provide support and leadership in fostering growth in the Startup/Entrepreneurial community, by partnering with local entities to create an environment where Geelong is seen as the regional home of innovation. This support will be in the form of direct partnerships with industry, including programs such as the Runway Project. Assist local businesses to participate in incubation and mentoring programs, so they are ready to attract venture and startup capital, to grow in Geelong. 2018-19 was final year of Grant program.
Economy, Investment & Attraction	Event Services	D11707	Head of the Schoolgirls Rowing Regatta 2020-2024	0	50,000	One off grant - As part of the bid to secure the HOSG Regatta in Geelong for a further 5 years (2020-2024) the City committed to provide extended launch facilities for boats. This will be achieved by the provision of a grant to Rowing Geelong to manufacture, purchase and own two purpose made floating pontoons which will be used to extend the launch facilities at the Barwon River.
Economy, Investment & Attraction	Central Geelong Revitalisation	D81104	Major Heritage Fund	200,000	200,000	The Central Geelong Major Heritage Fund aims to support the restoration of heritage building facades, which will improve the quality and attractiveness of streets within Central Geelong. Budget bid to be confirmed.

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Economy, Investment & Attraction	Arts & Culture	R57703	Creative Communities Grants Program	220,000	220,000	Grants to community festivals and seeding grants for groups or programs related to Arts. Grants for Community Festivals; Community Arts Programs; Profession Development; and quick response amounts up to \$6,000 for Festivals/Programs, smaller grants for Professional Development & Quick Response.
Grants Sub Total				907,000	1,827,000	

CISF Community Facility Infrastructure Fund

Community Life	Community Development & Engagement	Various	Community Facility Infrastructure Grants	1,000,000	2,000,000	Community Facility Infrastructure Grants.
Community Services	Community Development	R57457	East Timor Admin (Belun Fund)			Donation (Not to continue in 2009-2010)
CISF Sub Total				1,000,000	2,000,000	

Sponsorships & Donations

Economy, Investment & Attraction	Event Services	D11731	Sponsorship 'Geelong Community Events'	10,000	0	Geelong Show, Gala Day, Geelong Highland Gathering, Anzac Day, Australia Day Committee & Geelong Racing Club. Funding for various other community events, including Pako Festa Sponsorship Geelong Christmas Carols.
		D11747		15,000	0	
		D11768		12,000	0	
		R11760		10,000	10,000	
		R11703		35,000	0	
		D11775		16,000	0	
		D117B6		0	300,000	
D117B7	60,000	80,000				
Community Life	Place Based Community Development	D57909	Sponsorship Christmas Carols	10,000	10,000	Funding for Christmas Carols Including Regional Christmas carols.
		D57910		10,000	10,000	
Donations Sub Total				178,000	410,000	

Strategic Partnerships

City Services	Operations	R37220	Emergency Management	1,800	1,800	Contribution to CREST (Citizens Radio Volunteers).
City Services	Environment & Natural Resources	D61166	Friends of Buckley Falls	15,000	0	To provide funding for the Geelong Environment Council - Friends of Buckley Falls.
City Services	Environment & Natural Resources	D61171	Bellarine Catchment Network	20,000	20,000	To support the Bellarine Catchment Network in providing environment projects for the Bellarine Peninsula community.

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Community Life	Community Development & Engagement	D57902	Recreation Sponsorships	6,000	6,000	Support for BisSport and locally held State and National Championships. Contribution towards BisSport, but this amount is allocated to Barwon Sports Academy to manage this funding program (as there are other financial contributors to this program).
Community Life	Connected Communities	R57904	Neighbourhood Houses	169,000	169,000	Neighbourhood Houses grants (13 at \$12,500 plus 1 at 6,500).
Community Life	Connected Communities	D57906	Life Education Van	8,000	8,000	Contribution to operating costs.
Community Life	Community Development & Engagement	D57911	Peninsula Park & Ride	12,000	12,000	Contribution to the Ocean Grove/Barwon Heads shuttle bus that is managed by Barwon Coast for 6 weeks over the summer period.
Community Life	Community Development & Engagement	D57901	GCA Agreement	254,809	257,017	As per Council report 27/11/18 - allocation will be \$251,361 in 2018-19 p.a. plus CPI (2.25%) for a further two years.
Community Life	Community Development & Engagement	D57903 D61166	Park Stewardship Funds	10,000	25,000	Council commitment to groups to develop parks (including Hoffman Walk, Friends of Buckley Falls).
Community Life	Community Development & Engagement	D57904	Surf Life Saving Grants	48,750	48,750	Commitment to professional life guards at Ocean Grove, Barwon Heads and Bancoora.
Community Life	Community Development & Engagement	D57905	Barwon Sports Academy	56,375	60,760	Council contribution - \$59,423 cash and \$4K in kind (Memberships etc.) (as per 2018-19 Agreement) (2.25% CPI increase).
Community Life	Community Development & Engagement	D57912	Geelong Cement Bowls Club	6,000	0	Council contribution towards upgrade of clubroom furniture.
Community Life	Community Development & Engagement	D57907	Give Where We Live	20,000	20,000	A strategic partnership agreement for 2019-20 (Note: Strategic Partnerships review to be completed in 2019-20 for 2021).
Community Life	Health, Equity & Planning	D55913	Active Geelong - Partnership	0	50,000	Strategic Partnership to support the Municipal Health and Wellbeing plan as a once off contribution in 2019-20.
Customer & Corporate Services	Community Support Infrastructure Fund	D57914	Support Vulnerable People - Partnership	0	20,000	Available Strategic Partnership to support charitable groups who provide support programs for vulnerable people within the City of Greater Geelong.
Economy, Investment & Attraction	Arts & Culture	R57603	Geelong Art Gallery	1,262,260	1,290,660	Triennial agreement adopted in 2016-17 (2.25% CPI increase).
Economy, Investment & Attraction	Arts & Culture	R57605	Geelong Maritime Museum	9,000	9,000	Continuation of funding.
Economy, Investment & Attraction	Arts & Culture	R57704	Courthouse Youth Arts	260,065	265,916	Continuation of funding (2.25% CPI increase).
Economy, Investment & Attraction	Arts & Culture	R57706	Courthouse Back to Back	8,393	8,581	Continuation of funding (2.25% CPI increase).

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Economy, Investment & Attraction	Economic Development	D60260	Economic Development GBE Sponsorship	10,000	10,000	Geelong Business Excellence Awards Sponsorship - Funds go towards a specific award for GBE.
Customer & Corporate Services	Director Finance & Strategy Admin	R20101	G21 Contribution	482,111	494,375	Contribution to G21 Regional Organisation (as per Memorandum of Understanding). (2.5% increase).
Strategic Partnerships Sub Total				2,659,563	2,776,859	
Geelong Major Events						
Economy, Investment & Attraction	Event Services	Various	Events Funding	1,230,000	1,230,000	Funding for the attraction of major events to Geelong.
Economy, Investment & Attraction	Event Services	D11701	Australian International Airshow 2016-2017	420,000	0	Sponsorship of the Australian International Airshow.
Strategic Partnerships Sub Total				1,650,000	1,230,000	
Grand Total				6,394,563	8,243,859	