

2019-20 Fees & Charges Price Changes

*Basis of Charge

D = Discretionary A = Act of Parliament L = Local Law

Description	*Basis of Charge	Charge 2018-19 \$ per unit	Charge 2019-20 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
City Services						
Subdivisions						
Subdivision Building Site Access Permit	D	140.00	145.00	5.00	3.6%	Fee has been increased by CPI (2.5%) and then rounded to the nearest \$5.
Subdivision Property Information Fees	A	95.00	180.00	85.00	89.5%	Partly legislated with building regulations which has been significantly increased across all Victorian councils. Fee is consistent with other councils.
Subdivision Road Opening Permit	D	140.00	150.00	10.00	7.1%	Fee has been increased by CPI (2.5%) and then rounded to the nearest \$10 so the fee is not the same as Building Site Access Permit fee therefore creating less admin confusion.
Vehicle Crossing Permits (Stand)	D	200.00	205.00	5.00	2.5%	Fee has been increased by CPI (2.5%) and then rounded to the nearest \$5.
Reinstatements						
Up to 10m ² Deep Strength Asphalt	D	280.10	328.50	48.40	17.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Asphalt Path	D	160.10	187.80	27.70	17.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Concrete Path - 75mm	D	186.20	207.20	21.00	11.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Concrete Kerb	D	197.40	219.70	22.30	11.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Bluestone Pitcher	D	214.00	700.40	486.40	227.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Segmental Block Pavers	D	190.50	318.70	128.20	67.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Up to 10m ² Bitumen Rd	D	160.10	187.80	27.70	17.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.

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Transfer Stations						
Car Boot	D	22.00	22.50	0.50	2.3%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Utilities, Vans, Single Axle trailers	D	43.50	44.50	1.00	2.3%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Single axle trailers (heaped) min	D	57.00	58.50	1.50	2.6%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Tandem Trailers (waterline)	D	57.00	58.50	1.50	2.6%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Tandem Trailers (heaped) min	D	114.00	117.50	3.50	3.1%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Tandem Caged Trailer	D	171.00	176.00	5.00	2.9%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Commercial Collection - Extra Bins	D	195.10	260.00	64.90	33.3%	This service is an optional service that commercial properties can choose to engage the City for. The fee has been increase in line with competitors under the competitive neutrality requirements.
Other Recycling Service	D	152.44	185.00	32.56	21.4%	This service is an optional service that commercial properties can engage the City for. This increase is to reflect the change in the recycling industry caused by the China Sword policy which has significantly increased the gate fee payable for recycling. Users of this service would pay considerably more than this to engage private contractors to deliver this even at this increased rate.
Green Waste Service	D	135.90	140.00	4.10	3.0%	Based on acceptable CPI increase.

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Waste Disposal						
Poultry	D	192.60	198.40	5.80	3.0%	Based on overall landfill fee increase of 3% (as per landfill model).
Animal Carcass (single)	D	49.00	50.50	1.50	3.1%	Based on overall landfill fee increase of 3% (as per landfill model).
Animal Carcass (multiple)	D	163.80	149.00	(14.80)	(9.0%)	The classification for this waste type has changed and it no longer is a prescribed waste therefore this rate aligns with the standard municipal/industrial waste rate.
Industrial Waste	D	144.70	149.00	4.30	3.0%	Based on overall landfill fee increase of 3% (as per landfill model).
Seaweed	D	122.60	126.30	3.70	3.0%	Based on overall landfill fee increase of 3% (as per landfill model).
Mattresses	D	23.50	24.00	0.50	2.1%	Based on overall landfill fee increase of 3% (as per landfill model) rounded down to nearest \$0.50 increment.
Fish Waste	D	192.60	198.40	5.80	3.0%	Based on overall landfill fee increase of 3% (as per landfill model).
Green Waste (clean)	D	131.30	135.20	3.90	3.0%	Based on overall landfill fee increase of 3% (as per landfill model).
Tyres	D	10.00	10.00	0.00	0.0%	Not increased as costs to recycle these have not risen and it is better for the City to have these delivered by residents to Resource Recovery Centres rather than having them dumped within the municipality.
Parks						
Botanic Gardens - Childrens Program	D	9.00	9.30	0.30	3.3%	CPI increase and rounded.
Botanic Gardens - Visitor Facilities Hire - 2 hours	D	0.00	145.00	145.00	0.0%	Recognising a new visitor facilities will open during 2019-20 FY. Unit rate has been based on current hire costs at Botanic gardens and cleaning costs.
Botanic Gardens - Visitor Facilities Hire - half day	D	0.00	285.00	285.00	0.0%	Recognising a new visitor facilities will open during 2019-20 FY. Unit rate has been based on current hire costs at Botanic gardens and cleaning costs.
Botanic Gardens - Visitor Facilities Hire - Full day	D	0.00	570.00	570.00	0.0%	Recognising a new visitor facilities will open during 2019-20 FY. Unit rate has been based on current hire costs at Botanic gardens and cleaning costs.

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Customer and Corporate Services						
Revenue						
Property & Valuations Rate Search over 7 years	D	70.00	75.00	5.00	7.1%	
Renumbering Charge to Subdividers	D	85.00	90.00	5.00	5.9%	
Planning, Design and Development						
Statutory Planning						
Change of Use	A	1,240.70	1,240.70	0.00	0.0%	Fee set by State Government.
Amend a Permit - change statement or conditions	A	1,240.70	1,240.70	0.00	0.0%	Fee set by State Government.
Written request for information	D	110.00	150.00	40.00	36.4%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Planning Scheme Amendment Application Fee	A	2,872.00	2,872.00	0.00	0.0%	Fee set by State Government.
Building Services						
1675 - Build - Stat - Council Consents - all matters except easements	A	273.45	283.40	9.95	3.6%	Fee set by State Government.
1896 - Build - Stat - Application for council assessment - Building surveyor	D	112.75	121.50	8.75	7.8%	Fee increase required to meet the net cost of providing the service.
Build Permits - Own Build - Alterations & Additions - Up to \$5,000	D	645.00	770.00	125.00	19.4%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permits - Regd Build - Alterations & Additions - Up to \$5,000	D	537.00	800.00	263.00	49.0%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$50k - \$100k	D	3,400.00	8,000.00	4,600.00	135.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$50k - \$100k	D	3,200.00	7,500.00	4,300.00	134.4%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permit - Own Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000	D	865.00	2,000.00	1,135.00	131.2%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000	D	730.00	1,500.00	770.00	105.5%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Build Permits - Own Build - Class 2 to Class 9 - \$500,001 - \$600,000	D	4,404.00	8,920.00	4,516.00	102.5%	Fees have been increased based on cost analysis of completing the task to be economically viable.

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Build Permits - Regd Build - Class 2 to Class 9 - \$500,001 - \$600,000	D	3,992.00	5,053.00	1,061.00	26.6%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Building Permit - Places of Public Entertainment - 0 to 1,000 people	D	700.00	800.00	100.00	14.3%	Fees have been increased based on cost analysis of completing the task to be economically viable.
Building Permit - Places of Public Entertainment - 10,000 to 15,000 people	D	3,125.00	2,950.00	(175.00)	(5.6%)	Fees have been increased based on cost analysis of completing the task to be economically viable.
Local Laws & Traffic						
Street Parking Fees per hour	D	2.90	3.00	0.10	3.4%	
Reserve Car Park Space - metered	D	43.75	44.85	1.10	2.5%	
Reserve Car Park Space - unmetered	D	23.50	24.10	0.60	2.6%	
Busport reserved space	D	2,535.00	2,880.00	345.00	13.6%	
Busport unreserved permit	D	1,880.00	2,256.00	376.00	20.0%	
Civic centre car park reserved space	D	2,535.00	2,880.00	345.00	13.6%	
Civic centre car park unreserved permit	D	1,880.00	2,256.00	376.00	20.0%	
Civic centre casual parking	D	2.90	3.00	0.10	3.4%	
Wesley car parking permits	D	1,491.40	2,256.00	764.60	51.3%	
Wesley casual Parking	D	2.90	3.00	0.10	3.4%	
Little Ryrie OSCP Parking Permits	D	2,090.00	2,256.00	166.00	7.9%	
Haymarket month permit	D	1,491.40	2,256.00	764.60	51.3%	
Haymarket day parking	D	10.80	13.00	2.20	20.4%	
Brougham Street Office Permits	D	1,491.40	2,256.00	764.60	51.3%	
Corio Street Casual Parking	D	10.80	13.00	2.20	20.4%	
Corio Street Permit Parking	D	1,491.40	2,256.00	764.60	51.3%	
Parking Fine	D	79.00	81.00	2.00	2.5%	
Parking Fine (Higher Fee)	D	159.00	161.00	2.00	1.3%	
Local Law Permits	D	104.80	107.40	2.60	2.5%	
Local Law Permit Application	D	26.80	27.45	0.65	2.4%	
Animal Registrations						
Dog Registration - Full	D	187.35	192.00	4.65	2.5%	
Dog over 10 years old	D	64.80	66.40	1.60	2.5%	
Dangerous Dog (Guard Dog)	D	187.35	192.00	4.65	2.5%	As per the Domestic Animals Act - this fee must align with the fee for a Full Dog.
Dog Breeder	D	64.80	66.40	1.60	2.5%	
Dog Working Dog	D	64.80	66.40	1.60	2.5%	
Dog Member Canine Association	D	64.80	66.40	1.60	2.5%	
Dog Obedience Trained	D	64.80	66.40	1.60	2.5%	

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Dog Microchipped (registrations after 2014)	D	187.35	192.00	4.65	2.5%	Laws changed in 2014 - the only registrations to attract a discounted fee are desexed animals - applicable for new registrations only.
Dog Desexed	D	58.15	59.60	1.45	2.5%	
Dog Desexed and Microchipped	D	41.40	42.40	1.00	2.4%	
Dog Pensioner Desexed	D	29.00	29.80	0.80	2.8%	50% of full fee category as per legislation.
Dog Pensioner Microchipped (registrations after 2014)	D	93.65	96.00	2.35	2.5%	50% of full fee category as per legislation.
Dog Pensioner Microchipped and Desexed	D	20.70	21.20	0.50	2.4%	
Dog Pensioner Fee - Full	D	93.95	96.00	2.05	2.2%	50% of full fee category as per legislation.
Cat Registration - Full	D	142.80	146.35	3.55	2.5%	Legislation no longer allows this category.
Cat Desexed	D	49.00	50.20	1.20	2.4%	
Cat Pensioner Desexed	D	24.50	25.10	0.60	2.4%	50% of full fee category as per legislation.
Cat Desexed and Microchipped	D	31.80	32.60	0.80	2.5%	
Cat Pensioner Microchipped and Desexed	D	15.90	16.30	0.40	2.5%	50% of full fee category as per legislation.
Cat Microchipped	D	55.50	56.90	1.40	2.5%	
Release Fee - Dog	D	80.00	82.00	2.00	2.5%	
Release Fee - Cat	D	80.00	82.00	2.00	2.5%	
Release Fee - Livestock	D	82.25	84.90	2.65	3.2%	
Domestic Animal Business Registration (5 or less animals)	D	80.00	82.00	2.00	2.5%	
Environmental Health						
Transfer of Registration-Food	D	365.00	430.00	65.00	17.8%	Fee increase required to meet the net cost of providing the service.
Health Consult-Inspect Fee-Food <300m2	D	185.00	195.00	10.00	5.4%	Fee increase required to meet the net cost of providing the service.
Health Consult-Inspect Fee-Food >300m2	D	364.00	380.00	16.00	4.4%	Fee increase required to meet the net cost of providing the service.
Health Consult-Inspect Fee-Food Fastrack	D	220.00	250.00	30.00	13.6%	Fee increase required to meet the net cost of providing the service.
Health Class 1 Prem-Base Rate	D	487.00	600.00	113.00	23.2%	Fee increase required to meet the net cost of providing the service.
Health Class 1 Prem-Hospital	D	790.00	900.00	110.00	13.9%	Fee increase required to meet the net cost of providing the service.
Health Class 1 Prem-Child Care Fac	D	487.00	570.00	83.00	17.0%	Fee increase required to meet the net cost of providing the service.
Health Class 1 Prem-Aged Services-Meals	D	285.00	300.00	15.00	5.3%	Fee increase required to meet the net cost of providing the service.
Health Class 2 Prem - Base Rate	D	487.00	570.00	83.00	17.0%	Fee increase required to meet the net cost of providing the service.

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Health Class 2 Prem-Motel Kitchenette/B&B(light breakfast)	D	128.00	135.00	7.00	5.5%	Fee increase required to meet the net cost of providing the service.
Health Class 2 Prem-Supermarket(butdelbakpfd)	D	1,340.00	1,500.00	160.00	11.9%	Fee increase required to meet the net cost of providing the service.
Health Temp Prem 1-Oper (High Risk)	D	171.00	190.00	19.00	11.1%	Fee increase required to meet the net cost of providing the service.
Health Temp Prem (High Risk)	D	487.00	570.00	83.00	17.0%	Fee increase required to meet the net cost of providing the service.
Food Premises Rating (B) Performance Fee	D	67.00	75.00	8.00	11.9%	Fee increase required to meet the net cost of providing the service.
Design Fees- Health	D	218.00	240.00	22.00	10.1%	Fee increase required to meet the net cost of providing the service.
Health Class 2 Char/NFP 25% base rate	D	125.00	142.00	17.00	13.6%	Fee increase required to meet the net cost of providing the service.
Initial Registration Food Premises- base rate plus 50%	D	730.00	855.00	125.00	17.1%	Fee increase required to meet the net cost of providing the service.
Re-Issue Certificate/Document	D	50.00	55.00	5.00	10.0%	Fee increase required to meet the net cost of providing the service.
Community Life						
Occasional Care						
Occasional Care Fee - 1 hour	D	15.00	17.00	2.00	13.3%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees.
Occasional Care Fee - 3 hours	D	44.00	49.00	5.00	11.4%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees.
Occasional Care Fee - 4 hours	D	55.00	63.00	8.00	14.5%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees.
Occasional Care Fee - 5 hours	D	65.00	76.00	11.00	16.9%	Fee increase required to minimise the net cost of providing the service and gain some parity with Long Day Care fees.
School Holiday Program		68.00	74.80	6.80	10.0%	
Long Day Care						
Ariston Child Care, Boorai Integrated Children's Centre, Leopold Integrated Children's Centre, Purnell Road CFC, Drysdale CFC	D	Weekly \$573 Daily \$122 Sessions \$80	Weekly \$598.80 Daily \$127.50 Sessions \$82	Weekly \$25.80 Daily \$5.50 Sessions \$2	Weekly 4.5% Daily 4.5% Sessions 2.5%	Fees set to minimise the net cost of providing the service with the majority cost increase offset by the new federal government fee subsidy.

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City Learning & Care Belmont, Drysdale, Corio, Whittington	D	Weekly \$567 Daily \$118 Sessions \$73	Weekly \$592.50 Daily \$123.3 Sessions \$74.80	Weekly \$25.50 Daily \$5.30 Sessions \$1.80	Weekly 4.5% Daily 4.5% Sessions 2.5%	Fees set to minimise the net cost of providing the service with the majority cost increase offset by the new federal government fee subsidy.
Kindergarten Development Services						
4 Yr Old Kindergarten Fees - Jul to Dec	D	1,505.00	1,542.00	37.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
4 Yr Old Kindergarten Fees - Jan to Jun	D	1,542.00	1,580.00	38.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
3 Yr Old Kindergarten Fees 3.5 hrs - Jul to Dec	D	1,169.00	1,198.00	29.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
3 Yr Old Kindergarten Fees 3.5 hrs - Jan to Jun	D	1,198.00	1,228.00	30.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
3 Yr Old Kindergarten Fees 6 hrs - Jul to Dec	D	2,004.00	2,054.00	50.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
3 Yr Old Kindergarten Fees 6 hrs - Jan to Jun	D	2,054.00	2,105.00	51.00	2.5%	Fees based on minimising the net cost of providing the service and are closely aligned with State government kindergarten funding.
Community Care						
Personal Care	D	6.00	7.40	1.40	23.3%	Commencing a second fee structure aligned with the Federal client contribution framework.
Personal Care - Hardship Fee	D	3.00	3.00	0.00	0.0%	Scheduled Fees as determined by the State Government.
Home Care	D	6.20	7.40	1.20	19.4%	Commencing a second fee structure aligned with the Federal client contribution framework.
General Care - Hardship Fee	D	3.10	3.10	0.00	0.0%	Scheduled Fees as determined by the State Government.
Respite Care	D	5.35	7.40	2.05	38.3%	Commencing a second fee structure aligned with the Federal client contribution framework.
Respite Care - over 18	D	5.35	7.40	2.05	38.3%	Replaced by Respite Care fee above.
Home Maintenance - Low	D	15.30	18.35	3.05	19.9%	Commencing a second fee structure aligned with the Federal client contribution framework.
Community Aged Care Packages	D	46.56	47.96	1.40	3.0%	Based on a client contribution that can't be more than 17.5% of the pension - fee is agreed by the Home Care Packages Barwon Alliance.

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Program for Young People - Personal Care	D	6.00	6.10	0.10	1.7%	Scheduled Fees as determined by the State Government.
Program for Young People - Respite Care	D	5.35	5.40	0.05	0.9%	Scheduled Fees as determined by the State Government.
Program for Young People - Home Care	D	6.30	6.30	0.00	0.0%	Scheduled Fees as determined by the State Government.
Personal / Respite Care Agency - Normal	D	56.24	62.89	6.65	11.8%	Commencing a second fee structure aligned with the Federal client contribution framework.
Personal / Respite Care Agency - Evening	D	81.16	81.73	0.57	0.7%	Commencing a second fee structure aligned with the Federal client contribution framework.
Personal / Respite Care Agency - Weekend	D	95.38	100.57	5.19	5.4%	Commencing a second fee structure aligned with the Federal client contribution framework.
Personal / Respite Care Agency - Public Holiday	D	116.34	119.44	3.10	2.7%	Commencing a second fee structure aligned with the Federal client contribution framework.
Food Distribution Services						
Meal Charges to Clients	D	9.30	9.30	0.00	0.0%	
Meal Charges to Agencies	D	21.45	22.22	0.77	3.6%	
Food Services - Hardship Fee	D	3.70	3.70	0.00	0.0%	Required by DH for clients experiencing financial hardship.
Community Halls and Buses						
Virginia Todd Hall Hourly Rate	D	35.50	36.50	1.00	2.8%	
Armstrong Creek East Hub Hourly Rate - Community Rooms	D	35.50	36.50	1.00	2.8%	New fee for Armstrong Creek East Hub.
Armstrong Creek East Hub Hourly Rate - Multipurpose Rooms	D	21.50	22.50	1.00	4.7%	New fee for Armstrong Creek East Hub.
Armstrong Creek East Hub Hourly Rate - Childrens Room	D	25.50	26.50	1.00	3.9%	New fee for Armstrong Creek East Hub.
Armstrong Creek East Hub Hourly Rate - Meeting Room	D	21.50	22.50	1.00	4.7%	New fee for Armstrong Creek East Hub.
Leopold Community Hub Hourly Rate - First Floor	D	61.00	63.00	2.00	3.3%	New fee for Leopold Community Hub.
Leopold Community Hub Hourly Rate - Community Rooms	D	35.50	36.50	1.00	2.8%	New fee for Leopold Community Hub.
Leopold Community Hub Hourly Rate - Meeting Room	D	25.50	26.50	1.00	3.9%	New fee for Leopold Community Hub.
Centenary Hall Whole Venue Weekend Hourly Rate	D	125.50	129.00	3.50	2.8%	
Cobbin Farm Whole Venue Weekday Hourly Rate	D	71.00	73.00	2.00	2.8%	
Cobradah House Hourly Rate	D	35.50	36.50	1.00	2.8%	Standardise fee - in line with similar hall hire hourly rates.

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Geelong West Town Hall Whole Venue Weekend Hourly Rate	D	178.50	183.00	4.50	2.5%	
Lara Hall - Whole Venue Hourly Rate	D	50.50	52.00	1.50	3.0%	
St Leonards Reserve Hall Hourly Rate	D	35.50	36.50	1.00	2.8%	Standardise fee - in line with similar hall hire hourly rates.
Mt Duneed Hall Hourly Rate	D	21.50	22.50	1.00	4.7%	
Parks Hall Hourly Rate Main Hall	D	35.50	36.50	1.00	2.8%	
Newcomb Hall Whole Venue Hourly Rate	D	50.50	52.00	1.50	3.0%	
Community Bus 24 hour hire	D	62.00	63.50	1.50	2.4%	Increased by CPI.
Sporting Facilities Hire						
Casual Hire Summer - Community 1 Oval - Community Rate	D	300.30	308.00	7.70	2.6%	Fee & Charges structure as per the Fair Play Strategy.
Casual Hire Summer - Community 1 Oval - Commercial Rate	D	751.30	770.00	18.70	2.5%	Fee & Charges structure as per the Fair Play Strategy.
Casual Hire Winter - Community 1 Oval - Community Rate	D	308.00	315.70	7.70	2.5%	Fee & Charges structure as per the Fair Play Strategy.
Casual Hire Winter - Community Oval 1 - Commercial Rate	D	770.00	788.70	18.70	2.4%	Fee & Charges structure as per the Fair Play Strategy.
Seasonal Hire Summer- Community 1 Oval-Community Rate	D	1,802.90	2,772.00	969.10	53.8%	Fee & Charges structure as per the Fair Play Strategy.
Seasonal Hire Summer- Community 1 Oval-Commercial Rate	D	27,316.00	27,999.00	683.00	2.5%	Fee & Charges structure as per the Fair Play Strategy.
Seasonal Hire Winter- Community 1 Oval-Community Rate	D	2,772.00	3,444.00	672.00	24.2%	Fee & Charges structure as per the Fair Play Strategy.
Seasonal Hire Winter- Community 1 Oval-Commercial Rate	D	27,999.00	28,699.00	700.00	2.5%	Fee & Charges structure as per the Fair Play Strategy.
Waterworld, Splashdown, Leisurelink, BASC						
Monthly membership	D	90.00	90.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
3 months membership	D	500.00	518.00	18.00	3.6%	
12 months membership	D	1,080.00	1,080.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Family monthly debit	D	149.00	155.00	6.00	4.0%	
Family 12 months	D	1,788.00	1,860.00	72.00	4.0%	
Corporate Adult Monthly Membership	D	81.00	81.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Corporate Adult 12 mths	D	972.00	972.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Corporate Adult Renew 12 mths	D	810.00	810.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.

Description	*Basis of Charge	Charge 2018-19 \$ per unit	Charge 2019-20 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
Corporate Family monthly debit	D	130.00	139.50	9.50	7.3%	
Corporate Family 12 month	D	1,560.00	1,674.00	114.00	7.3%	
Active Adults monthly debit	D	57.00	59.00	2.00	3.5%	
Active Adults Membership 12 months	D	684.00	708.00	24.00	3.5%	
Gym Adult	D	17.50	17.50	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Gym Concession	D	14.00	14.00	0.00	0.0%	20% discount on the Gym adult fee.
Swimming Adult	D	8.00	8.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Swimming Concession	D	6.00	6.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
School Swimming	D	3.90	4.10	0.20	5.1%	
Learn to Swim	D	16.85	17.90	1.05	6.2%	
Webstar Learn to Swim	D	28.50	30.00	1.50	5.3%	
Webstar Private Lesson	D	97.00	100.00	3.00	3.1%	
Crèche Casual visit 30 mins (member)	D	3.10	3.30	0.20	6.5%	
Crèche Casual visit 30 mins (non member)	D	5.20	5.50	0.30	5.8%	
Occasional care 3 hr	D	27.30	30.00	2.70	9.9%	
Kardinia / Lara Pool						
Season ticket (adult)	D	405.00	405.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Season ticket (concession)	D	293.00	293.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Season ticket (family)	D	790.00	790.00	0.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Golf						
Queens Park Adult Green Fee	D	25.00	27.00	2.00	8.0%	Prior year fee listed in fees and charges document as \$28.00 but only \$25.00 was charged.
Queens Park Memberships Adult 12mths	D	565.00	590.00	25.00	4.4%	
Queens Park Memberships Pensioner 12mths	D	440.00	460.00	20.00	4.5%	
Queens Park Student Green Fee	D	17.00	17.50	0.50	2.9%	
Elcho Adult Green Fee	D	26.00	27.00	1.00	3.8%	
Elcho Park Memberships Adult 12mths	D	550.00	575.00	25.00	4.5%	
Elcho Park Memberships Pensioner 12mths	D	430.00	450.00	20.00	4.7%	
Elcho Park Student Green Fees	D	17.00	17.50	0.50	2.9%	
Balyang Adult Membership	D	370.00	385.00	15.00	4.1%	
Balyang Adult Green Fee	D	13.90	15.00	1.10	7.9%	Prior year fee listed in fees and charges document as \$15 but only \$13.90 was charged.
Balyang Concession Adult Green Fee	D	12.30	12.90	0.60	4.9%	

Description	*Basis of Charge	Charge 2018-19 \$ per unit	Charge 2019-20 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
Arena						
Function Room - Community Rate	D	235.00	240.00	5.00	2.1%	40% of the commercial rate.
Function Room - Private/Commercial Rate	D	390.00	400.00	10.00	2.6%	Fee increased in line with cost recovery.
Annex Hire - Community Group	D	3,950.00	4,100.00	150.00	3.8%	Fee increased in line with cost recovery.
Annex Hire - Commercial use - per day	D	6,600.00	6,800.00	200.00	3.0%	Fee increased in line with cost recovery.
Auditorium Hire - Community Group per day	D	2,910.00	3,000.00	90.00	3.1%	40% of the commercial rate.
Auditorium Hire - Commercial use per day	D	4,850.00	5,000.00	150.00	3.1%	Fee increased in line with cost recovery.
Auditorium Hire - Promoter Rate (concerts only)	D	6,000.00	6,200.00	200.00	3.3%	Fee increased in line with cost recovery.
Auditorium Hire - Basketball court per hour	D	85.00	88.00	3.00	3.5%	Fee increased in line with cost recovery.
Auditorium Hire - Basketball court per hour community rate	D	51.00	55.00	4.00	7.8%	Fee increased in line with cost recovery.
Corio Leisure Time Centre						
Futsal Stars Development & Transition (per player)	D	10.00	10.50	0.50	5.0%	
Meeting Room - after 5pm	D	27.00	27.00	0.00	0.0%	
Sports Club (per Child)	D	9.50	10.00	0.50	5.3%	
Squash Casual before 5pm	D	10.00	10.00	0.00	0.0%	Rates held to encourage more participation and improve the utilisation of the courts.
Squash After 5pm	D	17.50	17.50	0.00	0.0%	Rates held to encourage more participation and improve the utilisation of the courts.
Synthetic Pitch Hire Affiliate Half Pitch before 4pm	D	51.00	52.50	1.50	2.9%	
Synthetic Pitch Hire Local Tournaments & Events Per Day	D	640.00	650.00	10.00	1.6%	
BVAC						
Badminton	D	9.00	9.20	0.20	2.2%	
Badminton Casual User	D	16.00	16.00	0.00	0.0%	
Sunday Market Outdoor Stall	D	24.00	24.00	0.00	0.0%	
Sunday Market Online Booking Outdoor Stall	D	19.00	19.50	0.50	2.6%	Reduced fee for payments made via the online booking system to encourage online bookings.
Sunday Market Indoor Stall	D	31.00	31.00	0.00	0.0%	
Sunday Market Indoor Booking Indoor Stall	D	21.00	21.50	0.50	2.4%	Reduced fee for payments made via the online booking system to encourage online bookings.
Sports Club (per Child)	D	9.50	10.00	0.50	5.3%	
Court Three Cricket Casual Hire	D	57.50	59.00	1.50	2.6%	
Economy, Investment & Attraction						
National Wool Museum						
NWM General Admission	D	10.00	10.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM General Admission Child	D	6.00	6.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM General Admission Family	D	30.00	30.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM General Admission School	D	5.00	5.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM Membership Adult	D	45.00	45.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.

Description	*Basis of Charge	Charge 2018-19 \$ per unit	Charge 2019-20 \$ per unit	Movement in price per unit Inc/(Dec) \$	% Movement Inc/(Dec)	Comment
NWM Membership Family	D	70.00	70.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
Commercial Kitchen rental - day rate	D	500.00	500.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM Strachan Room - Hourly Rate	D	220.00	220.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
NWM Auction and Multifunction Room - Hourly Rate	D	220.00	220.00	0.00	0.0%	Biennial rate - fees increased in 2018-19.
Potato Shed						
Facility Hire - Community Rate - All areas daily	D	950.00	1,000.00	50.00	5.3%	
Facility Hire - Community Rate - All areas weekly	D	4,200.00	4,500.00	300.00	7.1%	
Facility Hire - Community Rate - All areas weekend	D	1,850.00	1,950.00	100.00	5.4%	
Facility Hire - Community Rate - Auditorium daily	D	420.00	460.00	40.00	9.5%	
Facility Hire - Community Rate - Multipurpose daily	D	260.00	280.00	20.00	7.7%	
Facility Hire - Corporate Rate - All areas daily	D	2,500.00	2,600.00	100.00	4.0%	
Facility Hire - Corporate Rate - Auditorium daily	D	1,000.00	1,200.00	200.00	20.0%	
Facility Hire - Corporate Rate - All areas weekly	D	8,200.00	8,500.00	300.00	3.7%	
Facility Hire - Corporate Rate - Foyer daily	D	85.00	95.00	10.00	11.8%	
Facility Hire - Corporate Rate - Multipurpose daily	D	670.00	700.00	30.00	4.5%	
Carousel						
Wedding - Ceremony 1 hour	D	450.00	460.00	10.00	2.2%	
Private Booking 4-6 hours	D	1,800.00	1,850.00	50.00	2.8%	
Admission - Child	D	5.00	5.00	0.00	0.0%	Standardise fee - all admission now \$5.00 - 4.2% increase for a child in 18/19
Admission - Adult	D	5.00	5.00	0.00	0.0%	Standardise fee - all admission now \$5.00
Admission - Concession	D	5.00	5.00	0.00	0.0%	Standardise fee - all admission now \$5.00
Multiride x 10 ticket	D	45.00	45.00	0.00	0.0%	
Childrens Birthday Parties	D	160.00	165.00	5.00	3.1%	
Group Booking 10 - 19	D	4.50	4.50	0.00	0.0%	Standardise fee - all group bookings now \$4.50
Group Booking 20 - 49	D	4.50	4.50	0.00	0.0%	Standardise fee - all group bookings now \$4.50
Group Booking 50 plus	D	4.50	4.50	0.00	0.0%	Standardise fee - all group bookings now \$4.50