



**THE CITY OF
GREATER GEELONG**

**2020-21
FEES AND CHARGES**

ADOPTED 30 JUNE 2020

City of Greater Geelong - Fees and Charges (2020-21 Budget)

Basis of Charge
 D= Discretionary A= Act of Parliament L = Local Law

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Customer & Corporate Services					
Property & Revenue					
P&R Land Information Certificates	A	26.70	27.25	.55	2.1%
P&R Sales / Misc / Fencing	D	9.40	9.60	.20	2.1%
Rates Rate Reprint between 1 and 7 years	D	14.40	14.70	.30	2.1%
P&V Rate search over 7 years	D	75.00	80.00	5.00	6.7%
P&V Sales Register	D	1,070.00	.00	(1,070.00)	
Complaint Costs	D	832.80	832.80	.00	0.0%
Judgement	D	88.40	88.40	.00	0.0%
Warrant	D	329.40	329.40	.00	0.0%
Summons for Oral Examination	D	320.20	320.20	.00	0.0%
Attachment of Earnings	D	20.20	20.20	.00	0.0%
Substituted Service Fee	D	153.20	153.20	.00	0.0%
Admin Fee on Refunds	D	.00	30.00	30.00	
P&R Renumbering Charge to Subdividers	D	90.00	95.00	5.00	5.6%
City Services					
Program Delivery					
Saleyards Truck Wash	D	6,662.50	6,830.00	167.50	2.5%
Development Planning					
Subdivision Building Site Access Permit	D	145.00	150.00	5.00	3.4%
Subdivision Property Information Fees	A	180.00	185.00	5.00	2.8%
Subdivision Road Opening Permit	D	150.00	155.00	5.00	3.3%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Subdivision Vehicle Crossing Permits (Stand)		D	205.00	210.00	5.00	2.4%
Emergency Management						
Fire Prevention - 2nd Notice		D	236.50	241.00	4.50	1.9%
Fire Prevention Penalty Notice		A	1,612.00	1,650.00	38.00	2.4%
Failing To Comply With A Notice To Comply		L	500.00	500.00	.00	0.0%
Reinstatements						
Up to 10m2 Deep strgth Asphalt		D	328.50	335.07	6.57	2.0%
Up to 10m2 Asphalt path		D	187.80	191.56	3.76	2.0%
Up to 10m2 Concrete Path - 75mm		D	207.20	211.34	4.14	2.0%
Up to 10m2 Concrete Path - 125mm		D	221.70	226.13	4.43	2.0%
Up to 10m2 Segmental Block Pavers		D	318.70	325.07	6.37	2.0%
Up to 10m2 Concrete Kerb		D	219.70	224.09	4.39	2.0%
Up to 10m2 Concrete Rd		D	260.90	266.12	5.22	2.0%
Up to 10m2 Bluestone Pitcher		D	700.40	714.41	14.01	2.0%
Up to 10m2 Unsealed Rd		D	82.30	83.95	1.65	2.0%
Up to 10m2 Nature Strip		D	82.30	83.95	1.65	2.0%
Up to 50m2 Deep strgth Asphalt		D	225.60	230.11	4.51	2.0%
Up to 50m2 Asphalt path		D	145.70	148.61	2.91	2.0%
Up to 50m2 Concrete Path - 75mm		D	200.30	204.31	4.01	2.0%
Up to 50m2 Concrete Path - 125mm		D	218.70	223.07	4.37	2.0%
Up to 50m2 Segmental Block Pavers		D	309.00	315.18	6.18	2.0%
Up to 50m2 Concrete Kerb		D	219.70	224.09	4.39	2.0%
Up to 50m2 Concrete Rd		D	260.90	266.12	5.22	2.0%
Up to 50m2 Bluestone Pitcher		D	644.70	657.59	12.89	2.0%
Up to 50m2 Unsealed Rd		D	74.10	75.78	1.68	2.3%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Up to 50m2 Nature Strip		D	74.10	75.78	1.68	2.3%
> than 50m2 Deep strgth Asphalt		D	153.10	156.16	3.06	2.0%
> than 50m2 Asphalt path		D	116.70	119.03	2.33	2.0%
> than 50m2 Concrete Path - 75mm		D	195.10	199.00	3.90	2.0%
> than 50m2 Concrete Path - 125mm		D	210.10	214.30	4.20	2.0%
> than 50m2 Segmental Block Pavers		D	299.80	305.80	6.00	2.0%
> than 50m2 Concrete Kerb		D	219.80	224.20	4.40	2.0%
> than 50m2 Concrete Rd		D	242.50	247.35	4.85	2.0%
> than 50m2 Bluestone Pitcher		D	591.70	603.53	11.83	2.0%
> than 50m2 Unsealed Rd		D	64.30	65.59	1.29	2.0%
> than 50m2 Nature Strip		D	64.30	65.59	1.29	2.0%
Up to 10m2 Bitumen Rd		D	187.80	191.56	3.76	2.0%
Up to 50m2 Bitumen Rd		D	145.70	148.61	2.91	2.0%
> than 50m2 Bitumen Rd		D	116.70	119.03	2.33	2.0%
Up to 10m2 Aggregated Concrete Path - 75mm		D	238.40	243.17	4.77	2.0%
Up to 10m2 Aggregated Concrete Path - 125mm		D	251.40	256.43	5.03	2.0%
Up to 10m2 Concrete Path - 150mm Industrial		D	228.70	233.27	4.57	2.0%
Up to 50m2 Aggregated Concrete Path - 75mm		D	235.40	240.11	4.71	2.0%
Up to 50m2 Aggregated Concrete Path - 125mm		D	248.40	253.37	4.97	2.0%
Up to 50m2 Concrete Path - 150mm Industrial		D	225.70	230.21	4.51	2.0%
> 50m2 Aggregated Concrete Path - 75mm		D	232.40	237.05	4.65	2.0%
> 50m2 Aggregated Concrete Path - 125mm		D	245.40	250.31	4.91	2.0%
> 50m2 Concrete Path - 150mm Industrial		D	217.10	221.44	4.34	2.0%
Waste Collection Services						
Other Recycling service		D	185.00	199.80	14.80	8.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Green Waste Service		D	140.00	144.20	4.20	3.0%
Commercial collection -1 bin weekly		D	364.00	429.00	65.00	17.9%
Commercial collection - extra bins		D	260.00	364.00	104.00	40.0%
Waste Disposal Services						
Waste Car Boot	1 Jul 2020 to 31 Dec 2020	D	22.50	23.00	.50	2.2%
Waste Car Boot	1 Jan 2021 to 30 Jun 2021	D	22.50	26.00	3.50	15.6%
Waste Utilities Vans Single Axle trailers	1 Jul 2020 to 31 Dec 2020	D	44.50	45.00	.50	1.1%
Waste Utilities Vans Single Axle trailers	1 Jan 2021 to 30 Jun 2021	D	44.50	51.50	7.00	15.7%
Waste Single axle trailers (heaped)	1 Jul 2020 to 31 Dec 2020	D	58.50	59.50	1.00	1.7%
Waste Single axle trailers (heaped)	1 Jan 2021 to 30 Jun 2021	D	58.50	68.00	9.50	16.2%
Waste Tandem Trailers (waterline)	1 Jul 2020 to 31 Dec 2020	D	58.50	59.50	1.00	1.7%
Waste Tandem Trailers (waterline)	1 Jan 2021 to 30 Jun 2021	D	58.50	68.00	9.50	16.2%
Waste Tandem Trailers (heaped)	1 Jul 2020 to 31 Dec 2020	D	117.50	119.00	1.50	1.3%
Waste Tandem Trailers (heaped)	1 Jan 2021 to 30 Jun 2021	D	117.50	136.00	18.50	15.7%
Waste Car tyres up to 1M diameter each	1 July 2020 to 30 June 2021	D	10.00	10.00	.00	0.0%
Waste Car tyres on rims	1 July 2020 to 30 June 2021	D	11.00	11.00	.00	0.0%
Waste Truck Tyres	1 July 2020 to 30 June 2021	D	34.00	34.00	.00	0.0%
Waste Concrete/Build-Build rubble/concrete	1 Jul 2020 to 31 Dec 2020	D	121.40	123.30	1.90	1.6%
Waste Concrete/Build-Build rubble/concrete	1 Jan 2021 to 30 Jun 2021	D	121.40	141.20	19.80	16.3%
Pres Waste Mattresses	1 July 2020 to 30 June 2021	D	24.00	25.00	1.00	4.2%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Metreage	1 Jul 2020 to 31 Dec 2020	D	58.50	59.50	1.00	1.7%
Metreage	1 Jan 2021 to 30 Jun 2021	D	58.50	68.00	9.50	16.2%
Single Axle Caged Trailer	1 Jul 2020 to 31 Dec 2020	D	88.00	89.50	1.50	1.7%
Single Axle Caged Trailer	1 Jan 2021 to 30 Jun 2021	D	88.00	102.00	14.00	15.9%
Single Axle Caged Heaped Trailer	1 Jul 2020 to 31 Dec 2020	D	117.50	119.00	1.50	1.3%
Single Axle Caged Heaped Trailer	1 Jan 2021 to 30 Jun 2021	D	117.50	136.00	18.50	15.7%
Tandem Caged Trailer	1 Jul 2020 to 31 Dec 2020	D	176.00	178.50	2.50	1.4%
Tandem Caged Trailer	1 Jan 2021 to 30 Jun 2021	D	176.00	204.00	28.00	15.9%
Tandem Caged Heaped Trailer	1 Jul 2020 to 31 Dec 2020	D	235.00	238.00	3.00	1.3%
Tandem Caged Heaped Trailer	1 Jan 2021 to 30 Jun 2021	D	235.00	272.00	37.00	15.7%
Waste Animal Carcass (single)	1 Jul 2020 to 31 Dec 2020	D	50.50	51.30	.80	1.6%
Waste Animal Carcass (single)	1 Jan 2021 to 30 Jun 2021	D	50.50	58.70	8.20	16.2%
Waste Animal Carcass (multiple)	1 Jul 2020 to 31 Dec 2020	D	149.00	151.30	2.30	1.5%
Waste Animal Carcass (multiple)	1 Jan 2021 to 30 Jun 2021	D	149.00	173.30	24.30	16.3%
Waste Fish /Scallop/Poultry waste	1 Jul 2020 to 31 Dec 2020	D	198.40	201.50	3.10	1.6%
Waste Fish /Scallop/Poultry waste	1 Jan 2021 to 30 Jun 2021	D	198.40	226.20	27.80	14.0%
Waste Industrial Waste	1 Jul 2020 to 31 Dec 2020	D	149.00	151.30	2.30	1.5%
Waste Industrial Waste	1 Jan 2021 to 30 Jun 2021	D	149.00	173.30	24.30	16.3%
Waste Clean Fill	1 Jul 2020 to 31 Dec 2020	D	73.50	74.50	1.00	1.4%
Waste Clean Fill	1 Jan 2021 to 30 Jun 2021	D	73.50	94.50	21.00	28.6%
Waste Greenwaste (clean)	1 Jul 2020 to 31 Dec 2020	D	135.20	137.30	2.10	1.6%
Waste Greenwaste (clean)	1 Jan 2021 to 30 Jun 2021	D	135.20	157.20	22.00	16.3%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Waste Seaweed	1 Jul 2020 to 31 Dec 2020	D	126.30	128.25	1.95	1.5%
Waste Seaweed	1 Jan 2021 to 30 Jun 2021	D	126.30	146.90	20.60	16.3%
Environment & Natural Resources Admin						
Breamlea Caravan Park Powered Site Peak Nightly- 2 Adults		D	64.00	64.00	.00	0.0%
Breamlea Caravan Park Powered Site Peak Weekly - 2 Adults		D	384.00	384.00	.00	0.0%
Breamlea Caravan Park Powered Site Peak Nightly- Family		D	95.00	95.00	.00	0.0%
Breamlea Caravan Park Powered Site Peak Weekly - Family		D	570.00	570.00	.00	0.0%
Breamlea Caravan Park Powered Site Off Peak Nightly - 2 Adults		D	44.00	44.00	.00	0.0%
Breamlea Caravan Park Powered Site Off Peak Weekly - 2 Adults		D	264.00	264.00	.00	0.0%
Breamlea Caravan Park Powered Site Off Peak Nightly - Family		D	61.00	61.00	.00	0.0%
Breamlea Caravan Park Powered Site Off Peak Weekly - Family		D	366.00	366.00	.00	0.0%
Breamlea Caravan Park Unpowered Site Peak Nightly - 2 Adults		D	45.00	45.00	.00	0.0%
Breamlea Caravan Park Unpowered Site Peak Weekly - 2 Adults		D	270.00	270.00	.00	0.0%
Breamlea Caravan Park Unpowered Site Peak Nightly - Family		D	64.00	64.00	.00	0.0%
Breamlea Caravan Park Unpowered Site Peak Weekly - Family		D	384.00	384.00	.00	0.0%
Breamlea Caravan Park Unpowered Off Site Peak Nightly - 2 Adults		D	37.00	37.00	.00	0.0%
Breamlea Caravan Park Unpowered Off Site Peak Weekly - 2 Adults		D	222.00	222.00	.00	0.0%
Breamlea Caravan Park Unpowered Off Site Peak Nightly - Family		D	54.00	54.00	.00	0.0%
Breamlea Caravan Park Unpowered Off Site Peak Weekly - Family		D	324.00	324.00	.00	0.0%
Breamlea Caravan Park Seasonal site rate mid Dec - mid Apr		D	2,932.00	3,020.00	88.00	3.0%
Breamlea Caravan Park Seasonal site rate Mlb Cup W/e - mid Apr		D	3,393.00	3,495.00	102.00	3.0%
Breamlea Caravan Park Seasonal site rate mid Apr - mid Dec		D	2,190.00	2,256.00	66.00	3.0%
Breamlea Caravan Park Additional person site/cabin p/night - adult		D	22.00	22.00	.00	0.0%
Breamlea Caravan Park Additional person site/cabin p/night - child		D	15.00	15.00	.00	0.0%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Nightly - 2 Adults	D	110.00	110.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Weekly - 2 Adults	D	660.00	660.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Nightly - Family	D	138.00	138.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Weekly - Family	D	828.00	828.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Nightly - 2 Adults	D	83.00	83.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Weekly - 2 Adults	D	498.00	498.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Nightly - Family	D	110.00	110.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Weekly - Family	D	660.00	660.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Nightly - 2 Adults	D	88.00	88.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Weekly - 2 Adults	D	528.00	528.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Nightly - Family	D	116.00	116.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Weekly - Family	D	696.00	696.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Nightly - 2 Adults	D	66.00	66.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Weekly - 2 Adults	D	396.00	396.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Nightly - Family	D	88.00	88.00	.00	0.0%
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Weekly - Family	D	528.00	528.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Nightly - 2 Adults	D	154.00	154.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Weekly - 2 Adults	D	924.00	924.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Nightly - Family	D	198.00	198.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Weekly - Family	D	1,188.00	1,188.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Nightly - 2 Adults	D	122.00	122.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Weekly - 2 Adults	D	732.00	732.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Nightly - Family	D	166.00	166.00	.00	0.0%
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Weekly - Family	D	996.00	996.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Nightly - 2 Adults		D	232.00	239.00	7.00	3.0%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Weekly - 2 Adults		D	1,392.00	1,434.00	42.00	3.0%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Nightly - Family		D	309.00	318.00	9.00	2.9%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Weekly - Family		D	1,854.00	1,910.00	56.00	3.0%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Nightly - 2 Adults		D	166.00	171.00	5.00	3.0%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Weekly - 2 Adults		D	996.00	1,026.00	30.00	3.0%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Nightly - Family		D	221.00	228.00	7.00	3.2%
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Weekly - Family		D	1,326.00	1,366.00	40.00	3.0%
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Peak Nightly - 2 Adults		D	189.00	195.00	6.00	3.2%
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Peak Weekly - 2 Adults		D	1,134.00	1,168.00	34.00	3.0%
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Off Peak Nightly - 2 Adults		D	137.00	141.00	4.00	2.9%
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Off Peak Weekly - 2 Adults		D	822.00	847.00	25.00	3.0%
Breamlea Caravan Park - Additional person in villap/night - adult		D	23.00	23.00	.00	0.0%
Breamlea Caravan Park- Additional person in villap/night - child		D	18.00	18.00	.00	0.0%
Breamlea Caravan Park- BCP 12 month site fee		D	4,502.00	4,637.00	135.00	3.0%
Breamlea Caravan Park 6 month site fee		D	2,384.00	2,456.00	72.00	3.0%
Breamlea Caravan Park 3 month site fee		D	1,218.00	1,255.00	37.00	3.0%
Parks & Gardens						
Botanic Gardens - Children's Program		D	9.30	9.50	.20	2.2%
Botanic Gardens - Booked Program - 90 mins		D	5.90	6.00	.10	1.7%
Botanic Gardens - Booked Program < 20 students		D	11.10	11.40	.30	2.7%
Botanic Gardens - Booked Program - 60 mins		D	4.60	4.80	.20	4.3%
Botanic Gardens - Events		D	285.00	290.00	5.00	1.8%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Botanic Gardens - Visitor Facilities hire - 2 hours	D	145.00	150.00	5.00	3.4%
Botanic Gardens - Visitor Facilities hire - half day	D	285.00	290.00	5.00	1.8%
Botanic Gardens - Visitor Facilities - full day	D	570.00	581.00	11.00	1.9%
Botanic Gardens - Annual Agreement	D	139.00	142.00	3.00	2.2%
Botanic Gardens - Annual Agreement - Friends	D	13.90	14.20	.30	2.2%
Botanic Gardens - Annual Agreement - ad hoc	D	13.84	14.20	.36	2.6%
Botanic Gardens - Weekdays - full day	D	135.00	138.00	3.00	2.2%
Botanic Gardens - Weekdays - half day	D	68.00	70.00	2.00	2.9%
Community Life					
Community Inclusion					
Grovedale Neighbourhood House	D	27.00	27.00	.00	0.0%
Grovedale Neighbourhood House hire	D	32.00	32.00	.00	0.0%
Banners	D	130.00	130.00	.00	0.0%
Ariston House - Playgroup Rental	D	13.20	13.50	.30	2.3%
Centre Based Long Day Care					
City Learning and Care Belmont & Whittington - Weekly	D	592.50	616.50	24.00	4.1%
City Learning and Care Belmont & Whittington - Daily Rate	D	123.30	128.50	5.20	4.2%
City Learning and Care Belmont & Whittington - Sessional	D	74.80	78.00	3.20	4.3%
City Learning and Care Belmont & Whittington - Short Day Program	D	92.30	96.00	3.70	4.0%
City Learning and Care Belmont & Whittington - Hourly Rate	D	15.40	16.50	1.10	7.1%
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Weekly	D	598.80	623.00	24.20	4.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Daily Rate		D	127.50	133.00	5.50	4.3%
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre Sessional		D	82.00	85.00	3.00	3.7%
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Short Day Program		D	104.60	109.00	4.40	4.2%
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Hourly Rate		D	17.40	18.50	1.10	6.3%
Kindergarten Development Services						
4 yr old Kindergarten Fees - 15 hour session		D	1,580.00	1,590.00	10.00	0.6%
3 yr old Kindergarten Fees - 7.5 hr session		D	2,631.00	2,680.00	49.00	1.9%
3 yr old Kindergarten Fees - 6 hr session		D	2,105.00	2,144.00	39.00	1.9%
3 yr old Kindergarten Fees - 5 hr session		D	1,754.00	1,788.00	34.00	1.9%
3 yr old Kindergarten Fees - 3.5 hr session		D	1,228.00	1,250.00	22.00	1.8%
Occasional Care						
Occasional Care - 5 hr session		D	76.00	79.00	3.00	3.9%
Occasional Care - 4 hr session		D	63.00	65.50	2.50	4.0%
Occasional Care - 3 hr session		D	49.00	51.00	2.00	4.1%
Occasional Care - 1 hr session		D	17.00	17.50	.50	2.9%
School Holiday Program						
Holiday Program - daily		D	74.80	78.00	3.20	4.3%
Comm Home Support Program						
Personal Care		D	7.40	8.60	1.20	16.2%
Personal Care - Medium		D	18.50	21.50	3.00	16.2%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Personal Care - High		D	51.80	60.20	8.40	16.2%
Personal Care - Hardship Fee		D	3.00	.00	(3.00)	-100.0%
Respite - Medium		D	18.50	21.50	3.00	16.2%
Respite - High		D	51.80	60.20	8.40	16.2%
Respite Care - over 18		D	7.40	8.60	1.20	16.2%
Home Care - Low		D	7.40	8.60	1.20	16.2%
Home Care - Medium		D	18.50	21.50	3.00	16.2%
Home Care - High		D	51.80	60.20	8.40	16.2%
General Care - Hardship Fee Rate		D	3.10	.00	(3.10)	-100.0%
Program for Younger People						
PYP - Personal Care		D	6.10	6.10	.00	0.0%
PYP - Personal Care - Medium		D	9.30	9.30	.00	0.0%
PYP - Personal Care - High		D	47.50	47.87	.37	0.8%
PYP - Personal Care Hardship Fee		D	3.10	.00	(3.10)	-100.0%
PYP - Respite		D	5.40	5.40	.00	0.0%
PYP - Respite - Medium		D	5.50	5.50	.00	0.0%
PYP - Respite - High		D	47.50	47.87	.37	0.8%
PYP - General Care		D	6.30	6.30	.00	0.0%
PYP - General Care - Medium		D	15.70	15.70	.00	0.0%
PYP - General Care - High		D	47.52	47.87	.35	0.7%
PYP General Care - Hardship Fee Rate		D	3.10	.00	(3.10)	-100.0%
Home Modifications						

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Home Maintenance - Low		D	18.35	18.85	.50	2.7%
Home Maintenance - Medium		D	22.25	22.85	.60	2.7%
Home Maintenance - High		D	58.60	60.15	1.55	2.6%
Home Maintenance - PYP - Low		D	15.30	15.30	.00	0.0%
Home Maintenance - PYP - Medium		D	18.55	18.80	.25	1.3%
Home Maintenance - PYP - High		D	48.81	49.64	.83	1.7%
Home Maintenance - Agency		D	64.46	66.07	1.61	2.5%
Meal Provision & Distribution Service						
Food Services		D	9.30	9.30	.00	0.0%
Food Services (Agencies)		D	22.22	22.22	.00	0.0%
Hardship Rate		D	3.70	3.70	.00	0.0%
Agencies						
Personal / Respite Care Agency - Normal		D	62.89	64.46	1.57	2.5%
Personal / Respite Care Agency - Evening		D	81.73	83.77	2.04	2.5%
Personal / Respite Care Agency - Weekend		D	100.57	103.08	2.51	2.5%
Personal / Respite Care Agency - Public Holiday		D	119.44	122.42	2.98	2.5%
Community Halls & Buses						
Virginia Todd Hall Hourly Rate		D	36.50	37.50	1.00	2.7%
Centenary Hall Hourly Rate - Supper Room Weekday		D	50.00	51.00	1.00	2.0%
Centenary Hall Hourly Rate - Supper Room Weekend		D	69.50	71.00	1.50	2.2%
Centenary Hall Hourly Rate - Main Hall Weekday		D	61.00	62.50	1.50	2.5%
Centenary Hall Hourly Rate - Main Hall Weekend		D	99.00	101.00	2.00	2.0%
Centenary Hall Hourly Rate - Whole Venue Weekday		D	80.50	82.50	2.00	2.5%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Centenary Hall Hourly Rate - Whole Venue Weekend		D	129.00	132.00	3.00	2.3%
Cobbin Farm Hourly Rate - Chapel Weekday		D	36.50	37.50	1.00	2.7%
Cobbin Farm Hourly Rate - Chapel Weekend		D	123.00	125.50	2.50	2.0%
Cobbin Farm Hourly Rate - Whole Venue Weekday		D	73.00	74.50	1.50	2.1%
Cobbin Farm Hourly Rate - Whole Venue Weekend		D	132.50	135.50	3.00	2.3%
Cobbin Farm Hourly Rate - Homestead Weekday		D	36.50	37.50	1.00	2.7%
Cobbin Farm Hourly Rate - Homestead Weekend		D	73.00	74.50	1.50	2.1%
Cobradah House Hourly Rate		D	36.50	37.50	1.00	2.7%
Geelong West Town Hall Hourly Rate - Supper Room Weekday		D	54.00	55.50	1.50	2.8%
Geelong West Town Hall Hourly Rate - Supper Room Weekend		D	71.50	73.00	1.50	2.1%
Geelong West Town Hall Hourly Rate - Main Hall Weekday		D	96.00	98.00	2.00	2.1%
Geelong West Town Hall Hourly Rate - Main Hall Weekend		D	140.00	143.00	3.00	2.1%
Geelong West Town Hall Hourly Rate - Whole Venue Weekday		D	140.00	143.00	3.00	2.1%
Geelong West Town Hall Hourly Rate - Whole Venue Weekend		D	183.00	187.00	4.00	2.2%
Lara Hall Hourly Rate - Whole Venue		D	52.00	54.50	2.50	4.8%
Lara Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%
Lara Hall Hourly Rate - Meeting Room		D	26.50	27.50	1.00	3.8%
Community Bus 24-Hour Hire		D	63.50	65.00	1.50	2.4%
St. Leonards Reserve Hall Hourly Rate		D	36.50	37.50	1.00	2.7%
Mt. Duneed Hall Hire Income		D	1,760.00	1,795.00	35.00	2.0%
Mt. Duneed Hall Hourly Rate		D	22.50	23.00	.50	2.2%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Parks Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%
Parks Hall Hourly Rate - Bayview Room		D	22.50	23.00	.50	2.2%
Parks Hall Hourly Rate - Parkview Room		D	26.50	27.50	1.00	3.8%
Parks Hall Hourly Rate - Kitchen		D	22.50	23.00	.50	2.2%
Parks Hall Hourly Rate - Whole Venue		D	85.50	87.50	2.00	2.3%
Newcomb Hall Hourly Rate - Whole Venue		D	52.00	54.50	2.50	4.8%
Newcomb Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%
Newcomb Hall Hourly Rate - Meeting Room		D	26.50	27.50	1.00	3.8%
Community & Recreation						
Casual Hire Summer - Community 1 Oval - Community Rate		D	308.00	312.00	4.00	1.3%
Casual Hire Summer - Community 1 Oval - Commercial Rate		D	924.00	937.00	13.00	1.4%
Casual Hire Winter - Community 1 Oval - Community Rate		D	315.70	319.00	3.30	1.0%
Casual Hire Winter - Community Oval 1 - Commercial Rate		D	947.10	957.00	9.90	1.0%
Casual Hire Summer - Community 2 Oval - Community Rate		D	201.30	205.00	3.70	1.8%
Casual Hire Summer - Community 2 Oval - Commercial Rate		D	603.90	614.00	10.10	1.7%
Casual Hire Winter - Community 2 Oval - Community Rate		D	206.80	209.00	2.20	1.1%
Casual Hire Winter - Community 2 Oval - Commercial Rate		D	620.40	627.00	6.60	1.1%
Casual Hire Summer - Community 3 Oval - Community Rate		D	101.20	102.00	.80	0.8%
Casual Hire Summer - Community 3 Oval - Commercial Rate		D	303.60	307.00	3.40	1.1%
Casual Hire Winter - Community 3 Oval - Community Rate		D	103.40	105.00	1.60	1.5%
Casual Hire Winter - Community 3 Oval - Commercial Rate		D	310.20	314.00	3.80	1.2%
Casual Hire Summer - Community 1 Pitch - Community Rate		D	178.20	180.00	1.80	1.0%
Casual Hire Summer - Community 1 Pitch - Commercial Rate		D	534.60	541.00	6.40	1.2%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Casual Hire Winter - Community 1 Pitch - Community Rate		D	182.60	184.00	1.40	0.8%
Casual Hire Winter - Community 1 Pitch - Commercial Rate		D	547.80	551.00	3.20	0.6%
Casual Hire Summer - Community 2 Pitch - Community Rate		D	101.20	102.00	.80	0.8%
Casual Hire Summer - Community 2 Pitch - Commercial Rate		D	303.60	307.00	3.40	1.1%
Casual Hire Winter - Community 2 Pitch - Community Rate		D	103.40	105.00	1.60	1.5%
Casual Hire Winter - Community 2 Pitch - Commercial Rate		D	310.20	314.00	3.80	1.2%
Casual Hire Summer - Community 3 Pitch - Community Rate		D	62.70	63.00	.30	0.5%
Casual Hire Summer - Community 3 Pitch - Commercial Rate		D	188.10	188.00	(.10)	-0.1%
Casual Hire Winter - Community 3 Pitch - Community Rate		D	63.80	65.00	1.20	1.9%
Casual Hire Winter - Community 3 Pitch - Commercial Rate		D	191.40	195.00	3.60	1.9%
Casual Hire Summer - Reserve - Community Rate		D	42.90	43.00	.10	0.2%
Casual Hire Summer - Reserve - Commercial Rate		D	128.70	129.00	.30	0.2%
Casual Hire Winter - Reserve - Community Rate		D	44.00	44.00	.00	0.0%
Casual Hire Winter - Reserve - Commercial Rate		D	132.00	132.00	.00	0.0%
Casual Hire Summer - Court - Community Rate		D	14.30	14.00	(.30)	-2.1%
Casual Hire Summer - Court - Commercial Rate		D	42.90	43.00	.10	0.2%
Casual Hire Winter - Court - Community Rate		D	14.30	15.00	.70	4.9%
Casual Rate Winter - Court - Commercial Rate		D	42.90	45.00	2.10	4.9%
Casual Hire Summer - Criterium Track - Community Rate		D	30.80	31.00	.20	0.6%
Casual Hire Summer - Criterium Track - Commercial Rate		D	92.40	92.00	(.40)	-0.4%
Casual Hire Winter - Criterium Track - Community Rate		D	30.80	32.00	1.20	3.9%
Casual Rate Winter - Criterium Track - Commercial Rate		D	92.40	95.00	2.60	2.8%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Casual Hire Summer - Velodrome - Community Rate	D	8.80	9.00	.20	2.3%
Casual Hire Summer - Velodrome - Commercial Rate	D	26.40	26.00	(.40)	-1.5%
Casual Hire Winter - Velodrome - Community Rate	D	8.80	9.00	.20	2.3%
Casual Hire Winter - Velodrome - Commercial Rate	D	26.40	26.00	(.40)	-1.5%
Casual Hire Summer - BMX - Community Rate	D	42.90	43.00	.10	0.2%
Casual Hire Summer - BMX - Commercial Rate	D	128.70	129.00	.30	0.2%
Casual Hire Winter - BMX - Community Rate	D	44.00	44.00	.00	0.0%
Casual Hire Winter - BMX - Commercial Rate	D	132.00	132.00	.00	0.0%
Casual Hire Summer - Athletics - Community Rate	D	101.20	102.00	.80	0.8%
Casual Hire Summer - Athletics - Commercial Rate	D	303.60	307.00	3.40	1.1%
Casual Hire Winter - Athletics - Community Rate	D	103.40	105.00	1.60	1.5%
Casual Hire Winter - Athletics - Commercial Rate	D	310.20	312.00	1.80	0.6%
Casual Hire Summer - Bowls - Community Rate	D	17.60	18.00	.40	2.3%
Casual Hire Summer - Bowls - Commercial Rate	D	52.80	53.00	.20	0.4%
Casual Hire Winter - Bowls - Community Rate	D	18.70	19.00	.30	1.6%
Casual Hire Winter - Bowls - Commercial Rate	D	56.10	57.00	.90	1.6%
Seasonal Hire Summer - Community 1 Oval - Community Rate	D	2,772.00	3,751.00	979.00	35.3%
Seasonal Hire Summer - Community 1 Oval - Commercial Rate	D	30,798.90	31,262.00	463.10	1.5%
Seasonal Hire Winter - Community 1 Oval - Community Rate	D	3,788.40	4,783.00	994.60	26.3%
Seasonal Hire Winter - Community 1 Oval - Commercial Rate	D	31,568.90	31,887.00	318.10	1.0%
Seasonal Hire Summer - Community 2 Oval - Community Rate	D	1,812.80	2,453.00	640.20	35.3%
Seasonal Hire Summer - Community 2 Oval - Commercial Rate	D	20,138.80	20,441.00	302.20	1.5%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Seasonal Hire Winter - Community 2 Oval - Community Rate		D	2,477.20	3,127.00	649.80	26.2%
Seasonal Hire Winter - Community 2 Oval - Commercial Rate		D	20,641.50	20,849.00	207.50	1.0%
Seasonal Hire Summer - Community 3 Oval - Community Rate		D	906.40	1,227.00	320.60	35.4%
Seasonal Hire Summer - Community 3 Oval - Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%
Seasonal Hire Winter - Community 3 Oval - Community Rate		D	1,238.60	1,564.00	325.40	26.3%
Seasonal Hire Winter - Community 3 Oval - Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%
Seasonal Hire Summer - Community 1 Pitch - Community Rate		D	1,599.40	2,164.00	564.60	35.3%
Seasonal Hire Summer - Community 1 Pitch - Commercial Rate		D	17,768.30	18,036.00	267.70	1.5%
Seasonal Hire Winter - Community 1 Pitch - Community Rate		D	2,185.70	2,760.00	574.30	26.3%
Seasonal Hire Winter - Community 1 Pitch - Commercial Rate		D	18,212.70	18,396.00	183.30	1.0%
Seasonal Hire Summer - Community 2 Pitch - Community Rate		D	906.40	1,227.00	320.60	35.4%
Seasonal Hire Summer - Community 2 Pitch - Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%
Seasonal Hire Winter - Community 2 Pitch - Community Rate		D	1,238.60	1,564.00	325.40	26.3%
Seasonal Hire Winter - Community 2 Pitch - Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%
Seasonal Hire Summer - Community 3 Pitch - Community Rate		D	559.90	758.00	198.10	35.4%
Seasonal Hire Summer - Community 3 Pitch - Commercial Rate		D	6,219.40	6,313.00	93.60	1.5%
Seasonal Hire Winter - Community 3 Pitch - Community Rate		D	764.50	966.00	201.50	26.4%
Seasonal Hire Winter - Community 3 Pitch - Commercial Rate		D	6,374.50	6,439.00	64.50	1.0%
Seasonal Hire Summer - Reserve - Community Rate		D	383.90	519.00	135.10	35.2%
Seasonal Hire Summer - Reserve - Commercial Rate		D	4,264.70	4,329.00	64.30	1.5%
Seasonal Hire Winter - Reserve - Community Rate		D	524.70	662.00	137.30	26.2%
Seasonal Hire Winter - Reserve - Commercial Rate		D	4,371.40	4,414.00	42.60	1.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Seasonal Hire Summer - Court - Community Rate		D	129.80	176.00	46.20	35.6%
Seasonal Hire Summer - Court - Commercial Rate		D	1,445.40	1,467.00	21.60	1.5%
Seasonal Hire Winter - Court - Community Rate		D	178.20	224.00	45.80	25.7%
Seasonal Hire Winter - Court - Commercial Rate		D	1,481.70	1,496.00	14.30	1.0%
Seasonal Hire Summer - Criterium - Community Rate		D	273.90	371.00	97.10	35.5%
Seasonal Hire Summer - Criterium - Commercial Rate		D	3,041.50	3,088.00	46.50	1.5%
Seasonal Hire Winter - Criterium - Community Rate		D	374.00	472.00	98.00	26.2%
Seasonal Hire Winter - Criterium - Commercial Rate		D	3,118.50	3,149.00	30.50	1.0%
Seasonal Hire Summer - Velodrome - Community Rate		D	81.40	110.00	28.60	35.1%
Seasonal Hire Summer - Velodrome - Commercial Rate		D	899.80	913.00	13.20	1.5%
Seasonal Hire Winter - Velodrome - Community Rate		D	111.10	140.00	28.90	26.0%
Seasonal Rate Winter - Velodrome - Commercial Rate		D	921.80	932.00	10.20	1.1%
Seasonal Hire Summer - BMX - Community Rate		D	383.90	519.00	135.10	35.2%
Seasonal Hire Summer - BMX - Commercial Rate		D	4,264.70	4,329.00	64.30	1.5%
Seasonal Hire Winter - BMX - Community Rate		D	524.70	662.00	137.30	26.2%
Seasonal Hire Winter - BMX - Commercial Rate		D	4,370.30	4,414.00	43.70	1.0%
Seasonal Hire Summer - Athletics - Community Rate		D	906.40	1,227.00	320.60	35.4%
Seasonal Hire Summer - Athletics - Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%
Seasonal Hire Winter - Athletics - Community Rate		D	1,238.60	1,564.00	325.40	26.3%
Seasonal Hire Winter - Athletics - Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%
Seasonal Hire Summer - Bowls - Community Rate		D	159.50	217.00	57.50	36.1%
Seasonal Hire Summer - Bowls - Commercial Rate		D	1,776.50	1,804.00	27.50	1.5%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Seasonal Hire Winter - Bowls - Community Rate		D	218.90	276.00	57.10	26.1%
Seasonal Hire Winter - Bowls - Commercial Rate		D	1,821.60	1,839.00	17.40	1.0%
Leopold Community Hub Community Room		D	36.50	37.50	1.00	2.7%
Leopold Community Hub Multi-Purpose Room		D	26.50	27.50	1.00	3.8%
Leopold Community Hub Meeting Room		D	22.50	23.00	.50	2.2%
ACECH Community Space 1		D	36.50	37.50	1.00	2.7%
ACECH Community Space 2		D	26.50	27.50	1.00	3.8%
ACECH Community Space 3		D	26.50	27.50	.50	1.9%
ACECH Meeting Room 2		D	22.50	23.00	.50	2.2%
Golf						
Queens Park 9 Holes		D	20.00	20.50	.50	2.5%
Queens Park 9 Holes Junior		D	14.50	14.50	.00	0.0%
Queens Park M/ship Adult 12 months		D	590.00	602.00	12.00	2.0%
Queens Park M/ship Pensioner / Concession 12 months		D	460.00	469.50	9.50	2.1%
Queens Park M/ship Student 12 months		D	320.00	326.50	6.50	2.0%
Queens Park Adult Green Fee		D	28.00	29.00	1.00	3.6%
Queens Park Pensioner / Concession Green Fee		D	20.00	20.50	.50	2.5%
Queens Park Student Green Fee		D	17.50	18.00	.50	2.9%
Queens Park Junior 12 Month Membership		D	135.00	138.00	3.00	2.2%
Elcho M/Ship Adult 12 months		D	575.00	586.50	11.50	2.0%
Elcho Green Concession and Students u/21		D	22.00	22.50	.50	2.3%
Elcho Green Students u /17 years of age		D	17.50	18.00	.50	2.9%
Elcho M/ship Pensioner / Concession 12 months		D	450.00	459.00	9.00	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Elcho M/ship Student 12 month		D	290.00	296.00	6.00	2.1%
Elcho Adult Green Fee		D	27.00	28.00	1.00	3.7%
Elcho Park - 9 holes		D	21.00	21.50	.50	2.4%
Balyang Adult Full Membership-12 months		D	385.00	389.00	4.00	1.0%
Balyang Concession Membership - 12 months		D	310.00	316.50	6.50	2.1%
Balyang Concession Adult Green Fee		D	12.90	13.00	.10	0.8%
Balyang Child Green Fee		D	12.60	13.00	.40	3.2%
Balyang Adult Full Membership - 3 months		D	130.00	133.00	3.00	2.3%
Balyang Concession Membership - 3 months		D	105.00	107.50	2.50	2.4%
Balyang Adult Full Green Fee		D	15.00	15.00	.00	0.0%
Balyang Group Concession		D	11.50	11.50	.00	0.0%
Green Fees Competition		D	10.80	11.00	.20	1.9%
Balyang School Group		D	9.20	9.30	.10	1.1%
Balyang Junior Membership - 12 months		D	150.00	153.00	3.00	2.0%
Balyang Family Membership - 12 months		D	740.00	745.00	5.00	0.7%
Balyang Golf Club Hire - 1 Club		D	2.00	2.00	.00	0.0%
Balyang Golf Club Hire - 2 Clubs		D	4.00	4.00	.00	0.0%
Kardinia Pool & Lara Pool						
Swim Adult		D	8.00	8.00	.00	0.0%
Concession		D	6.00	6.00	.00	0.0%
Swim School		D	4.10	4.10	.00	0.0%
Swim Adult x 25		D	160.00	160.00	.00	0.0%
Swim Concession x 25		D	120.00	120.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Swim Spectator		D	2.00	2.00	.00	0.0%
Season ticket (conc)		D	293.00	293.00	.00	0.0%
Season ticket (adult)		D	405.00	405.00	.00	0.0%
Season ticket (family)		D	790.00	790.00	.00	0.0%
Pool Hire 50 m Lane Hire (per hr)+entry fee		D	37.00	38.00	1.00	2.7%
Pass Concession Dec		D	248.00	248.00	.00	0.0%
Pass Concession Jan		D	210.00	210.00	.00	0.0%
Pass Concession Feb		D	170.00	170.00	.00	0.0%
Pass Adult Dec		D	346.00	346.00	.00	0.0%
Pass Adult Jan		D	292.00	292.00	.00	0.0%
Pass Adult Feb		D	234.00	234.00	.00	0.0%
Pass Family Dec		D	698.00	698.00	.00	0.0%
Pass Family Jan		D	607.00	607.00	.00	0.0%
Pass Family Feb		D	549.00	549.00	.00	0.0%
Leaners Pool per hr		D	103.00	105.00	2.00	1.9%
Diving Pool per hr		D	129.00	132.00	3.00	2.3%
Toddlers Pool per hr		D	102.50	105.00	2.50	2.4%
School Swim and Slide		D	8.40	9.60	1.20	14.3%
Swim/slide unlimited		D	12.00	12.00	.00	0.0%
Swim Locker (Deposit \$1.00)		D	2.00	2.00	.00	0.0%
Replacement Card		D	4.00	4.00	.00	0.0%
Kardinia Adult Spectator with Child 5 -18		D	8.00	8.00	.00	0.0%
Kardinia Adult Swimming with Child 5-18		D	12.00	12.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Kardinia Aqua Aerobics		D	14.50	14.80	.30	2.1%
Kardinia Aqua Aerobics Concession		D	11.70	11.80	.10	0.9%
Kardinia Swim Clubs (non profit) lane hire Per Hour		D	10.00	10.00	.00	0.0%
Kardinia Waterslide Per Hour		D	169.00	173.00	4.00	2.4%
Learn to Swim		D	17.90	18.30	.40	2.2%
Learn to Swim Concession		D	14.30	14.60	.30	2.1%
Squad		D	18.70	19.20	.50	2.7%
Squad Concession		D	15.00	15.30	.30	2.0%
Private Lesson		D	61.00	62.50	1.50	2.5%
Kardinia Carnival - Half Day		D	1,235.00	1,265.50	30.50	2.5%
Kardinia Carnival Hire, Fina Pool		D	2,470.00	2,531.00	61.00	2.5%
Kardinia Adult with Child Under 5		D	6.00	6.00	.00	0.0%
Kardinia Carnival Hire, Olympic Pool		D	1,989.00	2,038.00	49.00	2.5%
School Slide After Entry		D	3.60	3.60	.00	0.0%
Club/School Half Day Carnival		D	928.00	951.00	23.00	2.5%
Club/School Carnival, Fina Pool		D	1,778.00	1,822.00	44.00	2.5%
Club/School Carnival, Olympic Pool		D	1,420.00	1,455.00	35.00	2.5%
Club Whole Pool Hire, Per Hour		D	215.00	220.00	5.00	2.3%
Whole Pool Hire, Per Hour		D	277.00	284.00	7.00	2.5%
Adult Aqua Aerobics x 10		D	130.50	133.20	2.70	2.1%
Adult Aqua Aerobics - Concession x 10		D	105.00	106.60	1.60	1.5%
Leisurelink, Waterworld, Splashdown, BASC						
Adult M/Ship 12 months		D	1,080.00	1,080.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Adult M/Ship Monthly Debit Joining Fee		D	49.00	49.00	.00	0.0%
Adult M/Ship Monthly		D	90.00	90.00	.00	0.0%
Fam M/Ship 12 months		D	1,860.00	1,896.00	36.00	1.9%
Fam M/Ship Monthly Debit Joining Fee		D	49.00	49.00	.00	0.0%
Fam M/Ship Monthly		D	155.00	158.00	3.00	1.9%
Con/Offpeak Adult M/ship 12 months		D	810.00	810.00	.00	0.0%
Con/Offpeak Adult M/Ship Mthly Debit Join Fee		D	49.00	49.00	.00	0.0%
Con/Offpeak Adult M/Ship Monthly		D	67.50	67.50	.00	0.0%
Corp M/Ship Adult weekly		D	18.70	18.70	.00	0.0%
Corp M/Ship Adult yearly		D	972.00	972.00	.00	0.0%
Corp M/Ship Adult Direct Debit		D	81.00	81.00	.00	0.0%
Corp M/Ship Family yearly		D	1,674.00	1,706.40	32.40	1.9%
Corp M/Ship Family Direct Debit		D	139.50	142.00	2.50	1.8%
Fam Monthly Debit x 1 student		D	398.00	401.00	3.00	0.8%
Fam Monthly Debit x 2 students		D	642.00	644.00	2.00	0.3%
Concession Plus 70% Student		D	243.00	243.00	.00	0.0%
Corp Family Monthly Debit x 1 student		D	160.50	162.45	1.95	1.2%
Corp Family Monthly Debit x 2 students		D	181.50	182.70	1.20	0.7%
Active Adult Monthly Debit		D	59.00	60.00	1.00	1.7%
Corp M/Ship Family Payroll Deduction		D	31.30	32.82	1.52	4.9%
Casual 25 Metre Lane Hire		D	37.00	37.70	.70	1.9%
Club 25 Metre Lane Hire		D	10.00	10.00	.00	0.0%
Active Adult Joining Fee		D	49.00	49.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Corp Fam M/Ship Family Payroll + 1 student		D	35.85	37.50	1.65	4.6%
Corp Fam Monthly Debit x 3 students		D	202.50	202.95	.45	0.2%
Corp Fam M/ship Family Payroll + 2 students		D	181.50	182.70	1.20	0.7%
Active Adult GOLD Joining Fee		D	49.00	49.00	.00	0.0%
Active Adult GOLD - Monthly Debit		D	67.50	67.50	.00	0.0%
Corporate Family Payroll + 2 Students		D	40.70	42.10	1.40	3.4%
Not for profit lane hire		D	.00	20.00	20.00	na
Adult M/Ship 3 months		D	518.00	531.00	13.00	2.5%
Adult Renew 12 months		D	900.00	900.00	.00	0.0%
Family Renew 12 months		D	1,550.00	1,580.00	30.00	1.9%
Con/Offpeak Renew 12 months		D	675.00	675.00	.00	0.0%
Active Adults 12 Months		D	708.00	720.00	12.00	1.7%
Off Peak Upgrade		D	7.30	7.50	.20	2.7%
Membership Card Replacement		D	4.00	4.00	.00	0.0%
Corp Adult 12 Mth Renew		D	810.00	810.00	.00	0.0%
Corp Family 12 Mth Renew		D	1,395.00	1,422.00	27.00	1.9%
Active Adults 3 months		D	226.00	229.00	3.00	1.3%
Active Adults 3 months Renew		D	177.00	180.00	3.00	1.7%
Active Adults GOLD - 12 months		D	810.00	810.00	.00	0.0%
Gym Adult		D	17.50	18.00	.50	2.9%
Gym Concession		D	14.00	14.50	.50	3.6%
Aerobics Adult		D	14.50	14.80	.30	2.1%
Aerobics Concession		D	11.70	11.80	.10	0.9%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Gym Adult x 10		D	157.50	163.00	5.50	3.5%
Gym Concession x 10		D	126.00	130.40	4.40	3.5%
Fitness Assessment		D	60.00	61.50	1.50	2.5%
Champ Card - Gym		D	183.00	187.50	4.50	2.5%
Aerobics Adult x 10		D	130.50	133.20	2.70	2.1%
Aerobics Concession x 10		D	105.00	106.60	1.60	1.5%
Aerobics Group		D	133.00	136.30	3.30	2.5%
Group Personal Training		D	250.00	250.00	.00	0.0%
Virtual Classes plus Free Swim		D	14.50	10.00	(4.50)	-31.0%
Virtual Classes plus Free Swim Concession		D	11.70	8.00	(3.70)	-31.6%
3D Body Composition Testing - Member price per scan		D	20.00	20.00	.00	0.0%
3D Body Composition Testing - Non Member price per scan		D	40.00	40.00	.00	0.0%
Swim/Sauna/Spa Adult		D	14.30	14.30	.00	0.0%
Swim/Sauna/Spa Concession		D	11.50	11.50	.00	0.0%
Aqua Aerobics Adult		D	14.50	14.80	.30	2.1%
Aqua Aerobics Concession		D	11.70	11.70	.00	0.0%
Aqua Aerobics Adult x 10		D	130.50	133.20	2.70	2.1%
Aqua Aerobics Concession x 10		D	105.00	106.60	1.60	1.5%
Swim Adult		D	8.00	8.00	.00	0.0%
Swim Concession		D	6.00	6.00	.00	0.0%
Swim School		D	4.10	4.10	.00	0.0%
Swim Adult x 25		D	160.00	160.00	.00	0.0%
Swim Spectator Fee		D	2.00	2.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Single Waterslide		D	3.00	3.00	.00	0.0%
Unlimited Ticket Waterslide		D	15.00	15.00	.00	0.0%
Unlimited Ticket Waterslide After Entry		D	9.00	9.00	.00	0.0%
Adult after Entry Swim/Sauna/Spa		D	6.30	6.30	.00	0.0%
Concession after Entry Swim/Sauna/Spa		D	5.50	5.50	.00	0.0%
Swim Concession x 25		D	120.00	120.00	.00	0.0%
Squad Casual Member		D	13.60	13.90	.30	2.2%
Squad Casual Non Member		D	17.00	17.40	.40	2.4%
Squad Member x 25 visits		D	272.00	278.00	6.00	2.2%
Squad Non Member x 25 visits		D	340.00	348.00	8.00	2.4%
Champ Cards - Swim		D	106.00	106.00	.00	0.0%
Group Adult Swim		D	6.00	6.00	.00	0.0%
Pool Parties - Catered Party		D	27.00	27.50	.50	1.9%
Pool Parties - Inflatable Per Hour		D	110.00	110.00	.00	0.0%
Pool Parties - Party Deposit		D	100.00	100.00	.00	0.0%
Swim Adult With Child Under 5 yrs		D	6.00	6.00	.00	0.0%
Swim Adult With Child 5 - 18 yrs		D	12.00	12.00	.00	0.0%
Swim Family (Spectator) with Child aged 5 - 18 yrs		D	8.00	8.00	.00	0.0%
Learn to Swim		D	17.90	18.30	.40	2.2%
Learn to Swim Concession		D	14.30	14.60	.30	2.1%
Learn to Swim - Squad		D	18.70	19.20	.50	2.7%
Learn to Swim - Squad Concession		D	15.00	15.30	.30	2.0%
Learn to Swim - Private Lesson		D	61.00	62.50	1.50	2.5%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Webstar Learn to Swim		D	30.00	30.75	.75	2.5%
Webstar Learn to Swim Concession		D	24.00	24.60	.60	2.5%
Webstar Learn to Swim x 2 Classes		D	54.00	55.35	1.35	2.5%
Webstar Private Lesson		D	100.00	102.50	2.50	2.5%
Webstar Squad		D	31.50	32.30	.80	2.5%
Webstar Squad Concession		D	25.20	25.84	.64	2.5%
Swim Lessons - 30 min Group 5-6		D	8.40	8.60	.20	2.4%
Swim Lessons - 30 min Group 7-8		D	7.20	7.40	.20	2.8%
Swim Lessons - 45min Group 5-6		D	10.55	10.80	.25	2.4%
Swim Lessons - 45 min Group 7-8		D	8.70	8.90	.20	2.3%
Swim Lessons - 60min Group 5-6		D	12.70	13.00	.30	2.4%
Swim Lessons - 60min Group 5-6		D	10.20	10.40	.20	2.0%
Creche Aerobics Staff		D	6.80	7.00	.20	2.9%
Creche Casual Visit 30 mins (Member)		D	3.30	3.40	.10	3.0%
Creche casual Visit 30 mins (Non Member)		D	5.50	5.65	.15	2.7%
Creche 25 visit pass 30 mins (Member)		D	65.10	68.00	2.90	4.5%
Creche 25 visit pass 30 mins (Non Member)		D	109.20	113.00	3.80	3.5%
Occasional Care 3 hr		D	30.00	30.90	.90	3.0%
Occasional Care half hour		D	6.00	6.15	.15	2.5%
Arena						
Arena - Annex Hire - Community Group		D	4,100.00	4,180.00	80.00	2.0%
Arena - Annex Hire - Commercial Use - per day		D	6,800.00	6,930.00	130.00	1.9%
Arena - Auditorium Hire - Promoter Rate (concerts only)		D	6,200.00	6,300.00	100.00	1.6%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Arena - Auditorium Hire - Community Group per day		D	3,000.00	3,100.00	100.00	3.3%
Arena - Auditorium Hire - Commercial Use per day		D	5,000.00	5,100.00	100.00	2.0%
Arena - Venue Bump In/Out Day - Events		D	800.00	815.00	15.00	1.9%
Arena - Labour Crew - Chief Fire Warden		D	70.00	70.00	.00	0.0%
Arena - Labour Crew - Safety Officer		D	70.00	70.00	.00	0.0%
Arena - Labour Crew - Event Supervisor		D	62.50	62.50	.00	0.0%
Arena - Labour Crew - FOH Supervisor		D	62.50	62.50	.00	0.0%
Arena - Labour Crew - Box Office Attendant		D	52.50	52.50	.00	0.0%
Arena - Labour Crew - Ticket Checker/Usher		D	52.50	52.50	.00	0.0%
Arena - Labour Crew - Labour Crew		D	52.50	52.50	.00	0.0%
Arena - Public Holiday Rates - Chief Fire Warden		D	140.00	143.00	3.00	2.1%
Arena - Public Holiday Rates - Safety Officer		D	140.00	143.00	3.00	2.1%
Arena - Public Holiday Rates - Event Supervisor		D	140.00	122.00	(18.00)	-12.9%
Arena - Public Holiday Rates - FOH Supervisor		D	130.00	105.00	(25.00)	-19.2%
Arena - Public Holiday Rates - Box Office Attendant		D	105.00	90.00	(15.00)	-14.3%
Arena - Public Holiday Rates - Ticket Checker/Usher		D	105.00	90.00	(15.00)	-14.3%
Arena - Public Holiday Rates - Labour Crew		D	105.00	90.00	(15.00)	-14.3%
Arena - Contractors - Security		D	55.00	52.50	(2.50)	-4.5%
Arena - Contractors - Cleaners		D	55.00	52.50	(2.50)	-4.5%
Arena - Contractors - First Aid - Commercial		D	55.00	55.00	.00	0.0%
Arena - Contractors - First Aid - Community		D	45.00	45.00	.00	0.0%
Arena - Contractors - Trades - Rigger, electrician, plumber, etc		D	130.00	133.25	3.25	2.5%
Arena - Contractors - Road Crew		D	66.00	67.65	1.65	2.5%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Arena - Contractors - House Technician		D	66.00	67.65	1.65	2.5%
Arena - Fire Isolation (min 4 hrs) - Fire Services Daytime 7am to 5pm		D	400.00	280.00	(120.00)	-30.0%
Arena - Fire Isolation (min 4 hrs) - Fire Services After Hours 7pm to 7am		D	850.00	740.00	(110.00)	-12.9%
Arena - Services - Waste Disposal - per skip - recycle & garbage		D	185.00	95.00	(90.00)	-48.6%
Arena - Services - Sanitary bins - per bin		D	13.00	13.00	.00	0.0%
Arena - Services - Two way radio		D	18.50	19.00	.50	2.7%
Arena - Services - Catering fee per person		D	1.00	1.00	.00	0.0%
Arena - Services - Linen - table cloths each		D	17.50	18.00	.50	2.9%
Arena - Annex Hire - Basketball per court Per Hour - after 5pm		D	38.50	39.25	.75	1.9%
Arena - Annex Hire - Basketball per court Per Hour - all other times		D	31.50	32.00	.50	1.6%
Arena - Annex Hire - Casual Shoot Around per person		D	4.00	4.00	.00	0.0%
Arena - Annex Hire - School Tournament Days 3 courts - 9am - 3pm		D	425.00	433.50	8.50	2.0%
Arena - Auditorium Hire - Basketball court Per Hour		D	88.00	90.00	2.00	2.3%
Arena - Auditorium Hire - Basketball court Per Hour - community		D	55.00	56.00	1.00	1.8%
Arena - Auditorium Hire - School Tournaments - must be booked with Annex		D	250.00	255.00	5.00	2.0%
Arena - Back Stage - Back Stage open space		D	95.00	95.00	.00	0.0%
Arena - Back Stage - Back Stage break out rooms - all three		D	55.00	55.00	.00	0.0%
Arena - Function Room - Council Depts per day		D	125.00	127.50	2.50	2.0%
Arena - Function Room - Community Groups per day		D	240.00	255.00	15.00	6.3%
Arena - Function Room - Private/Commercial Group per day		D	400.00	408.00	8.00	2.0%
Arena - Function Room - Staff member hire Per Hour		D	52.50	53.50	1.00	1.9%
Arena - Board Room/Meeting Room - Council Depts per day		D	125.00	127.50	2.50	2.0%
Arena - Board Room/Meeting Room - Community Groups Per Hour		D	30.00	28.00	(2.00)	-6.7%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Arena - Board Room/Meeting Room - Private/Commercial Group per day - room only		D	110.00	112.50	2.50	2.3%
Arena - Board Room/Meeting Room - Private/Commercial per day - inc projector		D	185.00	189.00	4.00	2.2%
Arena - Kitchen - Private/Commercial Group per day		D	270.00	275.50	5.50	2.0%
Arena - Options - Projector per day		D	75.00	76.50	1.50	2.0%
Arena - Options - Tea/Coffee per person		D	4.25	4.35	.10	2.4%
Indoor Activity Centres						
CLTC B/Ball Casual before 5pm		D	31.50	32.00	.50	1.6%
CLTC B/Ball After 5pm		D	38.50	39.25	.75	1.9%
CLTC Badminton Casual before 5pm		D	13.80	14.00	.20	1.4%
CLTC Badminton After 5pm		D	16.00	16.50	.50	3.1%
CLTC MP Room Casual before 5pm		D	24.40	25.00	.60	2.5%
CLTC MP Room After 5pm		D	27.00	28.00	1.00	3.7%
CLTC N/Ball O/Door Casual rate		D	10.00	10.20	.20	2.0%
CLTC Meet Rm Casual before 5pm		D	27.00	28.00	1.00	3.7%
CLTC Meet Rm After 5pm		D	27.00	28.00	1.00	3.7%
CLTC Meet Rm User grp schools before 5pm		D	21.50	22.00	.50	2.3%
CLTC - V/Ball & Soccer Casual before 5pm		D	35.50	36.50	1.00	2.8%
CLTC - V/Ball & Soccer Casual after 5pm		D	39.50	40.20	.70	1.8%
CLTC - Sports Club (per Child)		D	10.00	10.20	.20	2.0%
CLTC - Futsal Stars Development & Transition (per player)		D	10.00	10.20	.20	2.0%
CLTC Squash Casual before 5pm		D	10.00	10.00	.00	0.0%
CLTC Squash After 5pm		D	17.50	18.00	.50	2.9%
CLTC - B/Ball Causal User Shootaround		D	4.00	4.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
CLTC Street Soccer before 5pm		D	22.00	22.50	.50	2.3%
CLTC Street Soccer After 5pm		D	22.00	22.50	.50	2.3%
CLTC Synthetic Pitch Hire Affiliate Full Pitch before 4pm		D	72.00	73.50	1.50	2.1%
CLTC Synthetic Pitch Hire Non-Affiliate Full Pitch before 4pm		D	92.00	94.00	2.00	2.2%
CLTC Synthetic Pitch Casual Hire Full Pitch before 4pm		D	99.00	100.00	1.00	1.0%
CLTC Synthetic Pitch Hire Affiliate Full Pitch after 4pm		D	82.00	84.00	2.00	2.4%
CLTC Synthetic Pitch Hire Non-Affiliate Full Pitch after 4pm		D	107.00	109.50	2.50	2.3%
CLTC Synthetic Pitch Casual Hire Full Pitch after 4pm		D	114.00	116.00	2.00	1.8%
CLTC Synthetic Pitch Hire Affiliate Half Pitch before 4pm		D	37.50	38.50	1.00	2.7%
CLTC Synthetic Pitch Hire Non-Affiliate Half Pitch before 4pm		D	48.50	49.50	1.00	2.1%
CLTC Synthetic Pitch Casual Hire Half Pitch before 4pm		D	52.50	54.00	1.50	2.9%
CLTC Meet Rm Day Rate		D	115.00	117.50	2.50	2.2%
CLTC Synthetic Pitch Hire Affiliate Half Pitch After 4pm		D	43.00	44.00	1.00	2.3%
CLTC Synthetic Pitch Half Pitch Hire After 4pm		D	56.50	58.00	1.50	2.7%
CLTC Synthetic Pitch Half Pitch Casual Hire After 4pm		D	60.50	62.00	1.50	2.5%
CLTC Synthetic Pitch Hire Non-Affiliate Half Pitch After 4pm		D	56.50	58.00	1.50	2.7%
CLTC Synthetic Pitch Social Competition 1/2 Pitch Team Fee Per Week		D	75.00	76.00	1.00	1.3%
CLTC Synthetic Pitch Hire Local Tournaments & Events Per Day		D	650.00	650.00	.00	0.0%
BVAC Sports Club (per child)		D	10.00	10.20	.20	2.0%
BVAC Badminton		D	9.20	9.50	.30	3.3%
BVAC B/ton Casual User		D	16.00	16.50	.50	3.1%
BVAC B/Ball Casual User Shoot Around		D	4.00	4.00	.00	0.0%
BVAC Court One B/Ball Casual Hire		D	38.50	39.25	.75	1.9%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
BVAC Court Two B/Ball Casual Hire		D	38.50	39.25	.75	1.9%
BVAC Court Three Cricket Casual Hire		D	59.00	60.50	1.50	2.5%
BVAC Court Four B/Ball Casual Hire		D	31.50	32.00	.50	1.6%
BVAC Meet Rm		D	23.00	23.50	.50	2.2%
BVAC Sunday Market Outdoor Stall		D	24.00	24.50	.50	2.1%
BVAC Sunday Market Indoor Stall		D	31.00	32.00	1.00	3.2%
BVAC Sunday Market Trestle Table Hire		D	5.00	5.00	.00	0.0%
BVAC Sunday Market Clothes Rack Hire		D	5.00	5.00	.00	0.0%
BVAC Sunday Market Storage		D	15.00	15.50	.50	3.3%
BVAC Futsal Stars development & transition (per player)		D	10.50	10.80	.30	2.9%
BVAC Futsal Stars game phase (per player)		D	10.50	10.80	.30	2.9%
BVAC Belmont Market Online Booking Outdoor Stall		D	19.50	20.00	.50	2.6%
BVAC Belmont Market Online Booking Indoor Stall		D	21.50	22.00	.50	2.3%
Planning, Design & Development						
Strategic Implementation						
Planning Scheme Amendment - Application Fee		A	2,872.00	2,872.00	.00	0.0%
Planning Scheme Amendment - Consideration of Submission Fee		A	14,233.00	14,233.00	.00	0.0%
Planning Scheme Amendment - Adoption Fee		A	453.00	453.00	.00	0.0%
Statutory Planning						
Certification Fee - Procedural Plan		A	164.50	164.50	.00	0.0%
Alter plan prior to Certification		A	104.60	104.60	.00	0.0%
Certification Fee - Plan of Subdivision		A	164.50	164.50	.00	0.0%
Recertification		A	132.40	132.40	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Change of Use		A	1,240.70	1,240.70	.00	0.0%
Amend a Permit - change statement or conditions		A	1,240.70	1,240.70	.00	0.0%
Subdivision of Existing Building or Two lots Only		A	1,240.70	1,240.70	.00	0.0%
Re -alignment or Consolidation		A	1,240.70	1,240.70	.00	0.0%
Removal of Restriction (greater than 2 years)		A	1,240.70	1,240.70	.00	0.0%
Create, Vary or Remove Restriction/Right of Way		A	1,240.70	1,240.70	.00	0.0%
Create, Vary or Remove Easement		A	1,240.70	1,240.70	.00	0.0%
Amendments to Subdivision Permits		A	1,240.70	1,240.70	.00	0.0%
Development Plans		A	306.70	306.70	.00	0.0%
Amend of End a 173 Agreement		A	620.30	620.30	.00	0.0%
Certificate of Compliance		A	306.70	306.70	.00	0.0%
VicSmart Subdivision		A	188.20	188.20	.00	0.0%
VicSmart Use Permit		A	1,240.70	1,240.70	.00	0.0%
Amend VicSmart Subdivision		A	188.20	188.20	.00	0.0%
Amend VicSmart Use Permit		A	1,240.70	1,240.70	.00	0.0%
Residential Development - Single Dwelling up to \$10,000		A	188.70	188.70	.00	0.0%
Residential Development - Single Dwelling - \$10,001 - \$100,000		A	592.50	592.50	.00	0.0%
Residential Development - Single Dwelling - \$100,001 - \$500,000		A	1,212.80	1,212.80	.00	0.0%
Residential Development - Single Dwelling - \$500,001 - \$1,000,000		A	1,310.40	1,310.40	.00	0.0%
Residential Development - Single Dwelling - \$1,000,001 - 2,000,000		A	1,407.90	1,407.90	.00	0.0%
Residential Development - Single Dwelling - \$2,000,001 - \$5,000,000		A	3,213.20	3,213.20	.00	0.0%
Development Buildings & Works up to \$100,000		A	1,080.40	1,080.40	.00	0.0%
Development Buildings & Works \$100,001 - \$1,000,000		A	1,456.70	1,456.70	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Development Buildings & Works \$1,000,001 - \$5,000,000		A	3,213.20	3,213.20	.00	0.0%
Development Buildings & Works \$5,000,001 - \$15,000,000		A	8,189.80	8,189.80	.00	0.0%
Development Buildings & Works \$15,000,001 - \$50,000,000		A	24,151.10	24,151.10	.00	0.0%
Development Buildings & Works \$50,000,001 - \$9,999,999,999		A	54,282.40	54,282.40	.00	0.0%
Amended Residential Permit up to \$10,000		A	188.20	188.20	.00	0.0%
Amended Residential Permit \$10,001 - \$100,000		A	592.50	592.50	.00	0.0%
Amended Residential Permit \$100,001 - \$500,000		A	1,212.80	1,212.80	.00	0.0%
Amended Residential Permit \$500,001 - \$1,000,000		A	1,310.40	1,310.40	.00	0.0%
Amended Residential Permit \$1,000,001 - \$ 9,999,999		A	3,213.20	3,213.20	.00	0.0%
Amended Development Permit up to \$100,000		A	1,080.40	1,080.40	.00	0.0%
Amended Development Permit \$100,001 - \$1,000,000		A	1,456.70	1,456.70	.00	0.0%
Amended Development Permit \$1,000,001 - \$9,999,999		A	3,213.20	3,213.20	.00	0.0%
VicSmart Development Applications up to \$10,000		A	188.20	188.20	.00	0.0%
VicSmart Development Applications \$10,001 - \$9,999,999,999		A	404.30	404.30	.00	0.0%
Amended VicSmart Development up to \$10,000		A	188.20	188.20	.00	0.0%
Amended VicSmart Development \$10,001 - \$9,999,999		A	404.30	404.30	.00	0.0%
Planning - Decision of Responsible Authority		A	306.70	306.70	.00	0.0%
Miscellaneous Fees		A	1,240.70	1,240.70	.00	0.0%
Extension of Time		D	250.00	300.00	50.00	20.0%
Secondary Consents		D	400.00	450.00	50.00	12.5%
Second Extension of Time		A	350.00	350.00	.00	0.0%
Third Extension of Time		A	500.00	500.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Closed Planning Files		A	150.00	150.00	.00	0.0%
Written Request for Information		D	150.00	165.00	15.00	10.0%
Written Request for Information Commercial/Industrial/Other		D	200.00	240.00	40.00	20.0%
Local Laws & Traffic						
Impound Release fees -Livestock		D	84.90	87.00	2.10	2.5%
Sustenance Charge (sheep or smaller)		D	18.65	19.00	.35	1.9%
Sustenance Charge -larger than sheep		D	18.65	19.00	.35	1.9%
Labour/Veh Charge -Impound Livestock		D	97.20	99.00	1.80	1.9%
Labour/Veh Charge -Impound Livestock (Sundays)		D	115.80	118.00	2.20	1.9%
Dog Registration - Full		D	192.00	195.80	3.80	2.0%
Dog Pensioner Fee - Full		D	96.00	97.90	1.90	2.0%
Cat Registration Fee - Full		D	146.35	149.30	2.95	2.0%
Cat Reg.Pensioner Fee - Full		D	73.15	74.60	1.45	2.0%
Dog Registration - Dang Dog (Res)		D	266.10	271.40	5.30	2.0%
Dog Registration - Restricted Breed		D	266.10	271.40	5.30	2.0%
Dog Registration - Menacing Dog		D	218.65	223.00	4.35	2.0%
Pensioner Member Canine Association		D	33.20	33.90	.70	2.1%
Obedience Trained Dog		D	66.40	67.70	1.30	2.0%
Pensioner Obedience Trained Dog		D	33.20	33.90	.70	2.1%
Microchipped Dog		D	192.00	195.80	3.80	2.0%
Pensioner Microchipped Dog		D	96.00	97.90	1.90	2.0%
Desexed Dog		D	59.60	60.80	1.20	2.0%
Pensioner Desexed Dog		D	29.80	30.40	.60	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Desexed and M/Chipped Dog		D	42.40	43.20	.80	1.9%
Pensioner Desexed and M/chipped Dog		D	21.20	21.60	.40	1.9%
Dangerous Dog- (Guard Dog)		D	192.00	195.80	3.80	2.0%
Cat Over 10		D	50.20	51.20	1.00	2.0%
Pensioner Cat Over 10		D	25.10	25.60	.50	2.0%
Cat Breeder		D	50.20	51.20	1.00	2.0%
Pensioner Cat Breeder		D	25.10	25.60	.50	2.0%
Member Association - Cat		D	50.20	51.20	1.00	2.0%
Pensioner Member Association - Cat		D	25.10	25.60	.50	2.0%
Microchipped Cat		D	56.90	58.00	1.10	1.9%
Pensioner Microchipped Cat		D	28.45	29.00	.55	1.9%
Desexed Cat		D	50.20	51.20	1.00	2.0%
Pensioner Desexed Cat		D	25.10	25.60	.50	2.0%
Desexed and M/Chipped Cat		D	32.60	33.20	.60	1.8%
Pensioner Desexed and M/Chipped Cat		D	16.30	16.60	.30	1.8%
Multiple Animal Permits - New		D	145.35	148.00	2.65	1.8%
Multiple Animal Permit - Renewal		D	41.00	42.00	1.00	2.4%
Domestic Animal Business Reg'n		D	229.00	234.00	5.00	2.2%
Inspections (ad hoc)		D	106.00	108.00	2.00	1.9%
Microchip Sales		D	19.15	20.00	.85	4.4%
Dog at large day time		A	242.00	246.00	4.00	1.7%
Cat at large		A	81.00	83.00	2.00	2.5%
Dog at large night time		A	322.00	327.00	5.00	1.6%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Contravening Council Order		A	161.00	163.00	2.00	1.2%
Failure to apply to register		A	322.00	327.00	5.00	1.6%
Failure to renew cat or dog registration		A	322.00	327.00	5.00	1.6%
Non serious injury by non dangerous dog		A	403.00	410.00	7.00	1.7%
Returned Animal to Owner(dogs and cats)		L	33.10	34.00	.90	2.7%
Viewing of CoGG animal registration database		L	27.50	28.00	.50	1.8%
Public printing of Animal registration record cost per record		L	11.00	11.00	.00	0.0%
Microchipped Dog (pre 2013)		D	66.40	67.70	1.30	2.0%
Microchipped Dog Pensioner (pre 2013)		D	33.20	33.90	.70	2.1%
Dog over 10 years desexed		D	59.60	60.80	1.20	2.0%
Dog over 10 years desexed pensioner		D	29.80	30.40	.60	2.0%
Cat over 10 years desexed		D	50.20	51.20	1.00	2.0%
Cat over 10 years desexed pensioner		D	25.10	25.60	.50	2.0%
Domestic Animal Business Reg (5 or less animals)		D	82.00	84.00	2.00	2.4%
Domestic Animal Business Reg (10 or less animals)		D	123.00	125.00	2.00	1.6%
Dog Over 10		D	66.40	67.70	1.30	2.0%
Pensioner Dog Over 10		D	33.20	33.90	.70	2.1%
Working Dog		D	66.40	67.70	1.30	2.0%
Pensioner Working Dog		D	33.20	33.90	.70	2.1%
Dog Breeder		D	66.40	67.70	1.30	2.0%
Pensioner Dog Breeder		D	33.20	33.90	.70	2.1%
Member Canine Association		D	66.40	67.70	1.30	2.0%
Release fee (Dogs)		D	82.00	82.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Release Fees (Cats)		D	82.00	82.00	.00	0.0%
Parking Fine		D	81.00	83.00	2.00	2.5%
Parking Fine - Loading zones Bus stops etc.		A	97.00	99.00	2.00	2.1%
Impound Release Fees -Vehicles		D	225.00	230.00	5.00	2.2%
Roadside Trading Permit		D	212.15	220.00	7.85	3.7%
Application Fee Roadside Trading (non-refundable)		D	88.15	90.00	1.85	2.1%
Replacement Disabled Person Parking Permit		D	17.40	18.00	.60	3.4%
Impound Release Fee - Motor Cycles		D	340.30	350.00	9.70	2.9%
Local Law Permits Other		D	107.40	110.00	2.60	2.4%
Parking Fine (Higher Fee)		A	161.00	163.00	2.00	1.2%
Private Car Park Agreement Permits		D	22.15	23.00	.85	3.8%
Local Law Permit Application		D	27.45	28.00	.55	2.0%
Local Law Inspection		D	105.90	110.00	4.10	3.9%
Bulk Rubbish Container - Accredited (monthly)		D	45.10	46.00	.90	2.0%
Parking						
Permit Parking - Western Beach		D	2,160.00	2,376.00	216.00	10.0%
Reserve/Business Parking - Civic Centre		D	2,880.00	3,168.00	288.00	10.0%
General Permit (unreserved space) - Civic Centre		D	2,256.00	2,480.00	224.00	9.9%
Reserved Space - Busport		D	2,880.00	3,168.00	288.00	10.0%
Permit Space (unreserved) - Busport		D	2,256.00	2,480.00	224.00	9.9%
Casual Street Parking		D	3.00	3.10	.10	3.3%
Wesley Parking Permits		D	2,256.00	2,480.00	224.00	9.9%
Reserve Car Park Space - Metered		D	44.85	46.00	1.15	2.6%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Reserve Car Park Space - unmetered		D	24.10	25.00	.90	3.7%
Park Permits - Lt Ryrie OSCP		D	2,256.00	2,480.00	224.00	9.9%
Reserved Car Parking Spaces (Long Term) Non- Metered		D	19.85	20.50	.65	3.3%
Reserved Car Parking Spaces (Long Term) Metered		D	35.90	37.00	1.10	3.1%
Mobile Courier Parking Permit		D	112.45	115.00	2.55	2.3%
Mobile Business Parking Permit		D	337.85	345.00	7.15	2.1%
Street Occupation per day (no building permit)		L	33.90	34.50	.60	1.8%
Replacement swipe permit pass		D	21.00	25.00	4.00	19.0%
4P capped parking fee		D	5.80	6.40	.60	10.3%
3P capped parking fee		D	5.80	6.40	.60	10.3%
All day capped fee (low occ area)		D	5.80	6.40	.60	10.3%
Haymarket Month Permit		D	2,256.00	2,480.00	224.00	9.9%
Haymarket Day Parking		D	13.00	13.50	.50	3.8%
Infringements - 0.5 penalty unit		L	50.00	50.00	.00	0.0%
Infringements - 2 penalty units		L	200.00	200.00	.00	0.0%
Infringements - 1 penalty unit		A	100.00	100.00	.00	0.0%
Infringements - 3 penalty units		A	300.00	300.00	.00	0.0%
Infringements - 5 penalty units		A	500.00	500.00	.00	0.0%
Litter Infringement - 1 penalty unit		A	148.00	148.00	.00	0.0%
Building Services						
Build Permit Regd Build - Dwellings & Multi Unit Develop - Up to \$150,000		D	1,900.00	1,938.00	38.00	2.0%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$150,001 - \$250,000		D	2,500.00	2,550.00	50.00	2.0%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$250,001 - \$350,000		D	3,000.00	3,060.00	60.00	2.0%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$350,001 - \$400,000	D	4,000.00	4,080.00	80.00	2.0%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$400,001 - \$500,000	D	5,000.00	5,100.00	100.00	2.0%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$500,001 - \$600,000	D	6,000.00	6,120.00	120.00	2.0%
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$600,001 - \$800,000 (P.O.A)	D	.00	.00	.00	
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$800,001 - \$1,000,000 (P.O.A)	D	.00	.00	.00	
Build Permit Regd Build - Dwellings & Multi Unit Develop - >\$1,000,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions - \$10,001 - \$25,000	D	1,600.00	1,632.00	32.00	2.0%
Build Permits - Regd Build - Alterations & Additions -\$25,001 - \$50,000	D	2,000.00	2,040.00	40.00	2.0%
Build Permits - Regd Build - Alterations & Additions - \$100,001 - \$150,000	D	3,000.00	3,060.00	60.00	2.0%
Build Permits - Regd Build - Alterations & Additions - \$50,001 - \$100,000	D	3,600.00	3,672.00	72.00	2.0%
Build Permits - Regd Build - Alterations & Additions - \$150,001 - \$200,000	D	4,200.00	4,284.00	84.00	2.0%
Build Permits - Regd Build - Alterations & Additions - \$200,001 - \$300,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions - \$300,001 - \$400,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions - \$400,001 - \$500,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions -\$500,001 - \$600,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions - \$600,001 - \$800,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Alterations & Additions - >\$800,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Alterations & Additions - \$10,001 - \$25,000	D	2,200.00	2,244.00	44.00	2.0%
Build Permits - Own Build - Alterations & Additions - \$25,001 - \$50,000	D	2,600.00	2,652.00	52.00	2.0%
Build Permits - Own Build - Alterations & Additions - \$50,001 - \$100,000	D	3,600.00	3,672.00	72.00	2.0%
Build Permits - Own Build - Alterations & Additions - \$100,001 - \$150,000	D	4,200.00	4,284.00	84.00	2.0%
Build Permits - Own Build - Alterations & Additions - \$150,001 - \$200,000	D	4,800.00	4,896.00	96.00	2.0%
Build Permits - Own Build - Alterations & Additions - \$200,001 - \$300,000 (P.O.A)	D	.00	.00	.00	

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build Permits - Own Build - Alterations & Additions - \$300,001 - \$400,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Alterations & Additions - \$400,001 - \$500,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Alterations & Additions - \$500,001 - \$600,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Alterations & Additions - \$600,001 - \$800,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Alterations & Additions - >\$800,000 - (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Build - Class 2 to Class 9 - Up to \$10,000	D	1,657.00	1,690.00	33.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$10,001 - \$50,000	D	2,137.00	2,180.00	43.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$50,001 - \$100,000	D	2,229.00	2,274.00	45.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$100,001 - \$150,000	D	2,408.00	2,456.00	48.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$150,001 - \$200,000	D	2,870.00	2,927.00	57.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$200,001 - \$300,000	D	3,464.00	3,533.00	69.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$300,001 - \$500,000	D	3,992.00	4,072.00	80.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$500,001 - \$600,000	D	5,053.00	5,154.00	101.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$600,001 - \$800,000	D	7,257.00	7,402.00	145.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - \$800,001 - \$1,000,000	D	8,708.00	8,882.00	174.00	2.0%
Build Permits - Regd Build - Class 2 to Class 9 - >\$1,000,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Own Build - Class 2 to Class 9 - Up to \$10,000	D	2,250.00	2,295.00	45.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$10,001 - \$50,000	D	2,800.00	2,856.00	56.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$50,001 - \$100,000	D	3,670.00	3,744.00	74.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$100,001 - \$150,000	D	4,723.00	4,818.00	95.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$150,001 - \$200,000	D	5,785.00	5,900.00	115.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$200,001 - \$300,000	D	6,629.00	6,762.00	133.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$300,001 - \$500,000	D	7,710.00	7,864.00	154.00	2.0%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build Permits - Own Build - Class 2 to Class 9 - \$500,001 - \$600,000	D	8,920.00	9,098.00	178.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$600,001 - \$800,000	D	9,844.00	10,040.00	196.00	2.0%
Build Permits - Own Build - Class 2 to Class 9 - \$800,001 - \$1,000,000	D	11,641.00	11,873.80	232.80	2.0%
Build Permits - Own Build - Class 2 to Class 9 - >\$1,000,000 (P.O.A)	D	.00	.00	.00	
Build Permits - Regd Builder - Reclad/re -roof/restump - Up to \$5,000	D	1,500.00	1,530.00	30.00	2.0%
Build Permits - Regd Builder - Reclad/re -roof/restump - \$5,001 - \$10,000	D	2,000.00	2,040.00	40.00	2.0%
Build Permits - Regd Builder - Reclad/re -roof/restump - >\$10k refer to alts & adds	D	.00	.00	.00	
Build Permits - Own Builder - Reclad/re -roof/restump - Up to \$5,000	D	1,650.00	1,683.00	33.00	2.0%
Build Permits - Own Builder - Reclad/re -roof/restump - \$5,001 - \$10,000	D	2,500.00	2,550.00	50.00	2.0%
Build Permits - Own Builder - Reclad/re -roof/restump >\$10k refer to alts & adds	D	.00	.00	.00	
Build Permits - Regd Build - Swimming Pools/Spas/Decks - Up to \$10,000	D	1,650.00	1,683.00	33.00	2.0%
Build Permits - Regd Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000	D	2,250.00	2,295.00	45.00	2.0%
Build Permits - Regd Build - Swimming Pools/Spas/Decks - >\$25,000 - refer to alts & adds	D	.00	.00	.00	
Build Permits - Own Build - Swimming Pools/Spas/Decks - Up to \$10,000	D	2,000.00	2,040.00	40.00	2.0%
Build Permits - Own Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000	D	2,400.00	2,448.00	48.00	2.0%
Build Permits - Own Build - Swimming Pools/Spas/Decks ->\$25,000 refer to alts & adds	D	.00	.00	.00	
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - Up to \$10,000	D	850.00	867.00	17.00	2.0%
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000	D	1,500.00	1,530.00	30.00	2.0%
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - >\$25,000 - refer to alts & adds	D	.00	.00	.00	
Build Permit - Own Build - Masts/Antennas, Retaining Walls - Up to \$10,000	D	1,050.00	1,071.00	21.00	2.0%
Build Permit - Own Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000	D	2,000.00	2,040.00	40.00	2.0%
Build Permit - Own Build - Masts/Antennas, Retaining Walls ->\$25k refer to alts & adds	D	.00	.00	.00	
Build Permit - Regd Build - Timber Metal Fences & Screens - Up to \$10,000	D	550.00	561.00	11.00	2.0%
Build Permit - Regd Build - Brick Fences - Up to \$10,000	D	680.00	693.60	13.60	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build Permit - Regd Build - Any Fence - \$10,001 - \$20,000		D	750.00	765.00	15.00	2.0%
Build Permit - Regd Build - Any Fence >\$20k refer to alts & adds		D	.00	.00	.00	
Build Permits - Own Build - Timber Metal Fences & Screens - Up to \$10,000		D	580.00	591.60	11.60	2.0%
Build Permits - Own Build - Brick Fences - Up to \$10,000		D	700.00	714.00	14.00	2.0%
Build Permits - Own Build - Any Fence - \$10,001 - \$20,000		D	800.00	816.00	16.00	2.0%
Build Permits - Own Build - Any Fence >\$25,000 - refer to alts & adds		D	.00	.00	.00	
Build Permit - Regd Build - Signs - Attach to building & pole mounted - Up to \$10k		D	650.00	663.00	13.00	2.0%
Build Permit - Regd Build - Signs - Attach to building & pole mounted - \$10k - \$20k		D	850.00	867.00	17.00	2.0%
Build Permit - Regd Build - Signs - Attach to building & pole mounted - \$20k refer to alts & adds		D	.00	.00	.00	
Build Permit - Own Build - Signs - Attach to building & pole mounted - Up to \$10k		D	800.00	816.00	16.00	2.0%
Build Permit - Own Build - Signs - Attach to building & pole mounted - \$10k - \$20k		D	1,200.00	1,224.00	24.00	2.0%
Build Permit - Own Build - Signs - Attach to building & pole mounted - >\$20k refer to alts & adds		D	.00	.00	.00	
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - up to \$10k		D	2,500.00	2,550.00	50.00	2.0%
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$10k - 20k		D	3,000.00	3,060.00	60.00	2.0%
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$20k - \$50k		D	4,500.00	4,590.00	90.00	2.0%
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$50k - \$100k		D	7,500.00	7,650.00	150.00	2.0%
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - >\$100k (P.O.A)		D	.00	.00	.00	
Build Permit - Regd Build - Relocation of Dwelling - deposit - Min \$5k or \$100/m2 - the greater		D	10,000.00	10,200.00	200.00	2.0%
Build Permit - Own build - relocation of dwelling (inc alts & adds) - up to \$10k		D	3,000.00	3,060.00	60.00	2.0%
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$10k - \$20k		D	3,500.00	3,570.00	70.00	2.0%
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$20k - \$50k		D	5,000.00	5,100.00	100.00	2.0%
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$50k - \$100k		D	8,000.00	8,160.00	160.00	2.0%
Build Permit - Own build - relocation of dwelling (inc alts & adds) - >\$100k (P.O.A)		D	.00	.00	.00	
Build Permit - Own build - relocation of dwelling deposit - min \$5k or \$100/m2 - the greater		D	10,000.00	10,200.00	200.00	2.0%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build Permit - Regd Build - Demolition/Removal - Domestic - Up to \$20k	D	660.00	674.00	14.00	2.1%
Build Permit - Building Permits & Inspections - outside CoGG - any value (P.O.A)	D	.00	.00	.00	
Build - Building Permit Levy (All Jobs) >\$10,000, 0.128% of cost of works	A	.00	.00	.00	
Build - Consultancy services - Technical Officers (per hr)	D	95.00	135.00	40.00	42.1%
Build - Consultancy services - Building Inspector & Assistant BS (Per hr)	D	121.50	161.50	40.00	32.9%
Build - Consultancy services - Building Surveyor (per hr)	D	165.75	205.75	40.00	24.1%
Build - Consultancy services - municipal building surveyor/team leaders (per hr)	D	240.50	280.50	40.00	16.6%
Build - Lodgement Fee - Commercial Permits (Cost of works = \$5k or more)	A	118.00	120.35	2.35	2.0%
Build - Lodgement Fee - Domestic Permits (Cost of works = \$5k or more)	A	118.00	120.35	2.35	2.0%
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - Std	A	46.10	47.00	.90	2.0%
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - fast track	D	92.20	94.00	1.80	2.0%
Build - Info - Sec D - Land in Special Areas - Std	A	46.10	47.00	.90	2.0%
Build - Info - Sec D - Land in Special Areas - Fast Track	D	92.20	94.00	1.80	2.0%
Build - Info - Sec E - Mandatory Inspection Approval Dates	A	46.10	47.00	.90	2.0%
Build - copy plans/documents up to 10yrs old (domestic) min. (up to 3 permits)	D	118.90	121.30	2.40	2.0%
Build - Copy plans/documents older than 10yrs (domestic) min. (up to 3 permits)	D	191.65	195.50	3.85	2.0%
Build - Copy plans >3 (additional charge per permit)	D	25.00	25.50	.50	2.0%
Build - Copy of Build. Permit or Occup. permit (single doc - domestic) <10ys min. fee	D	68.75	70.15	1.40	2.0%
Build - Copy plans/documents up to 10yrs old (commercial) min. (up to 3 permits)	D	209.10	213.30	4.20	2.0%
Build - Copy plans/documents older than 10rs (commercial) min. (up to 3 permits)	D	355.65	362.75	7.10	2.0%
Build - Copy of Build. Permit or Occup. permit (single doc - commercial) <10yrs min fee	D	104.55	106.65	2.10	2.0%
Build - Copying Plans - (A0)	D	10.00	10.20	.20	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build - Copying Plans - (A1)		D	9.00	9.20	.20	2.2%
Build - Copying Plans - (A2)		D	8.00	8.15	.15	1.9%
Build - Copying Plans - (A3)		D	2.00	2.05	.05	2.5%
Build - Copying Plans - (A4)		D	1.30	1.35	.05	3.8%
Occupancy Permit/Final Certificate not assoc. with Building Permit Class 1 & 10		D	550.00	561.00	11.00	2.0%
Occupancy Permit/Final Certificate not assoc. with Building Permit class 1b		D	990.00	1,009.80	19.80	2.0%
Occupancy Permit/Final Certificate not assoc. with Building Permit Class 2-9		D	1,200.00	1,224.00	24.00	2.0%
Build Permits - Regd Build - Alterations & Additions - Up to \$5,000		D	800.00	816.00	16.00	2.0%
Build Permits - Regd Build - Alterations & Additions - \$5,001 to \$10,000		D	1,000.00	1,020.00	20.00	2.0%
Build Permits - Own Build - Alterations & Additions - Up to \$5,000		D	770.00	785.00	15.00	1.9%
Build Permits - Own Build - Alterations & Additions - \$5,001 to \$10,000		D	880.00	890.00	10.00	1.1%
Build - Regd Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - Up to \$5,000		D	600.00	612.00	12.00	2.0%
Build - Regd Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - \$5,000 - \$10,000		D	680.00	694.00	14.00	2.1%
Build - Building Permits - Extension of Time		D	250.00	255.00	5.00	2.0%
Build - Building Permits - Variations, dispensations		D	200.00	204.00	4.00	2.0%
Build - Additional/Reinspect Council Permits (current permit only/per inspection)		D	200.00	204.00	4.00	2.0%
Build - Building Inspections - Expired Permits		D	180.00	185.00	5.00	2.8%
Build - Inspection of Private Building Permits (Councils only) within CoGG (per inspect.)		D	225.00	230.00	5.00	2.2%
Build - Info - Sec G - Swimming Pool Barriers Inspection & Report		D	275.00	280.00	5.00	1.8%
Build - Info - Sec G - Swimming Pool Barrier Inspections		D	197.50	201.50	4.00	2.0%
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 -\$10k - \$20k		D	785.00	800.00	15.00	1.9%
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 -\$10k - \$20k		D	975.00	995.00	20.00	2.1%
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - >\$30k-\$40k		D	970.00	990.00	20.00	2.1%

Fees and Charges	Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 >\$30k - \$40k	D	1,200.00	1,225.00	25.00	2.1%
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 >\$40k - \$50k	D	1,650.00	1,685.00	35.00	2.1%
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - >\$40k - \$50k	D	1,125.00	1,145.00	20.00	1.8%
Build - Own Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - Up to \$5,000	D	715.00	730.00	15.00	2.1%
Build - Own Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - \$5,000 - \$10,000	D	902.00	920.00	18.00	2.0%
Build - Stat - Council Consents - all matters except easements	A	283.40	289.00	5.60	2.0%
Build - Stat - Council Consents easements	D	310.00	316.20	6.20	2.0%
Build - Stat - Council Comments (built without consent/report)	D	.00	.00	.00	
Build - Stat - Council Consideration (Built w/out permit) Domestic minor (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consideration (Built w/out Permit) Domestic Medium (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consideration (Built w/out Permit) Domestic Major (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost<\$10k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost<\$50k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost>\$50k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium, cost<\$50k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium, cost<\$100k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$100k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$300k (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$1m (plus costs)	D	.00	.00	.00	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost >\$1m (plus costs) (P.O.A)	D	.00	.00	.00	
Build - Stat -Occupancy Permit - Places of Public Entertainment/Temp Structure - pr hr after 1st 3hrs	D	151.20	154.20	3.00	2.0%
Build - Stat - Siting Approval Only (Temporary Structures)	D	360.00	367.20	7.20	2.0%
Build - Stat - Caravan Annexe/UMD Installed in Caravan Parks (per inspection)	D	139.50	142.30	2.80	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - Std		A	46.10	47.00	.90	2.0%
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - fast track		D	92.20	94.00	1.80	2.0%
Build - Info - Sec D - Land in Special Areas - Std		A	46.10	47.00	.90	2.0%
Build - Info - Sec D - Land in Special Areas - Fast Track		D	92.20	94.00	1.80	2.0%
Build - Info - Sec E - Mandatory Inspection Approval Dates		A	46.10	47.00	.90	2.0%
Build - Info - Sec F - Owner Builder Statement		D	92.20	94.00	1.80	2.0%
Build - Info - Sec H - Housing Standard of Habitation		D	250.00	255.00	5.00	2.0%
Build - Info - Sec I - Existing Buildings - Adjoining Allotments (per property)		D	87.50	89.20	1.70	1.9%
Build - Other - Sec J - Declared Road Status		D	87.50	89.20	1.70	1.9%
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium (plus costs)		D	.00	.00	.00	
Build - Stat - Variation Council Consents		A	131.00	133.60	2.60	2.0%
Build - Stat - Application for council assessment - Technical Officers		D	95.00	135.00	40.00	42.1%
Build - Stat - Application for council assessment - Building Inspector/ Assistant B.S		D	121.50	161.50	40.00	32.9%
Build - Stat - Application for council assessment - Building surveyor		D	165.75	205.75	40.00	24.1%
Build - Stat - Application for council assessment - MBS/ Team Leaders		D	240.50	280.50	40.00	16.6%
Build Stat - POPE - 0 to 1000 people		D	800.00	800.00	.00	0.0%
Build Stat - POPE - 1000 to 2000 people		D	900.00	900.00	.00	0.0%
Build Stat - POPE - 2000 to 3000 people		D	1,000.00	1,000.00	.00	0.0%
Build Stat - POPE - 3000 to 5000 people		D	1,350.00	1,350.00	.00	0.0%
Build Stat - POPE - 5000 to 10000 people		D	1,950.00	1,950.00	.00	0.0%
Build Stat - POPE - 10000 to 15000 people		D	2,950.00	2,950.00	.00	0.0%
Caravan Park Income		A	60,000.00	.00	(60,000.00)	-100.0%
Caravan Park Registration Fee (per unit)		A	13.60	13.60	(13.60)	-100.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Build - Hoarding & scaffold over gantry permit fee		D	273.45	273.45	.00	0.0%
Build - Hoarding & Scaffold over gantry min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - Hoarding & scaffold over gantry max deposit		D	25,000.00	25,000.00	.00	0.0%
Build - Hoard & scaffold over gantry space occup fee (m2/per wk - min \$130)		D	4.00	4.00	.00	0.0%
Build - Alimaks, chutes, fixed crane base permit fee		D	273.45	273.45	.00	0.0%
Build - Alimaks, chutes, fixed crane base min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - Alimaks, chutes, fixed crane base max deposit		D	25,000.00	25,000.00	.00	0.0%
Build - Build - Alimaks, chutes, fixed crane bases space occup fee (pr wk)		D	273.45	273.45	.00	0.0%
Build - Gantry Permit Fee		D	273.45	273.45	.00	0.0%
Build - Gantry min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - Gantry max deposit		D	25,000.00	25,000.00	.00	0.0%
Build - Site shed over gantry space occup fee (per shed 6x3mtr, pr wk)		D	273.45	273.45	.00	0.0%
Build - Footpath Occup min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - Footpath Occup max Deposit		D	25,000.00	25,000.00	.00	0.0%
Build - Footpath Occup space occup fee (m2/per wk - min \$200)		D	4.00	4.00	.00	0.0%
Build - Cranes/lifting device, concrete pumps/motorised plant min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - Cranes/lifting device, concrete pumps/motorised plant max deposit		D	25,000.00	25,000.00	.00	0.0%
Build - Cranes/lifting device, concrete pumps/motorised plant fee (pr day each device)		D	273.45	273.45	.00	0.0%
Build - road/lane closures min deposit		D	2,000.00	2,000.00	.00	0.0%
Build - road/lane closures max deposit		D	25,000.00	25,000.00	.00	0.0%
Build - road/lane closures space occup fee (per lane, per day)		D	273.45	273.45	.00	0.0%
Build - Street Occupation Permit fee		D	273.45	273.45	.00	0.0%
Registration Fee - Swimming Pool Regulation		A	31.84	31.84	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Information Search Fee - Swimming Pool Regulation		A	.00	47.24	47.24	
Lodgement Fee - Compliant - Swimming Pool Regulation		A	.00	20.44	20.44	
Lodgement Fee -Non Compliant - Swimming Pool Regulation		A	.00	385.00	385.00	
Environmental Health						
Health Septic Tanks Misc Approvals/Permits		D	510.00	520.00	10.00	2.0%
Health Septic Tanks Alterations Permits		D	255.00	260.00	5.00	2.0%
Septic tank plans copy & supply		D	105.00	107.00	2.00	1.9%
Additional inspection fee		D	170.00	173.00	3.00	1.8%
Septic Tank Fast Track fee		D	226.00	230.00	4.00	1.8%
Minor Administrative Changes		D	42.00	43.00	1.00	2.4%
Re -Issue Expired Permit		D	105.00	107.00	2.00	1.9%
Pros/CL Alfresco Occupancy Fee (CAA)		D	38.00	39.00	1.00	2.6%
Pros/CL Alfresco Occupancy Fee (non CAA)		D	32.00	33.00	1.00	3.1%
Transfer of Registration-Food		D	430.00	438.00	8.00	1.9%
Health Consult -Inspect Fee -Food Fastrack		D	250.00	255.00	5.00	2.0%
Health Class 1 Prem -Base Rate		D	600.00	612.00	12.00	2.0%
Health Class 1 Prem -Hospital		D	900.00	918.00	18.00	2.0%
Health Class 1 Prem - Child Care Fac		D	570.00	580.00	10.00	1.8%
Health Class 1 Prem -Aged Services -Meals		D	300.00	306.00	6.00	2.0%
Health Class 2 Prem - Base Rate		D	570.00	580.00	10.00	1.8%
Health Class 2 Prem - Small Scale -50%		D	275.00	280.00	5.00	1.8%
Health Class 2 Prem -Motel Kitchenette/B&B(light breakfast)		D	135.00	137.00	2.00	1.5%
Health Class 2 Prem -Supermarket()		D	1,500.00	1,530.00	30.00	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Health Class 2 Prem -Multiple Kitchens		D	920.00	938.00	18.00	2.0%
Health Class 2 Prem -Food Factories		D	650.00	663.00	13.00	2.0%
Health Temp Prem (High Risk)		D	570.00	580.00	10.00	1.8%
Al Fresco Approval Establishment Fee		D	82.00	84.00	2.00	2.4%
Al Fresco Transfer Fee		D	82.00	84.00	2.00	2.4%
Food Premises Rating (B) Performance Fee		D	75.00	77.00	2.00	2.7%
Food Premises Rating (C) Performance Fee		D	175.00	179.00	4.00	2.3%
Food Premises Rating (D) Performance Fee		D	294.00	300.00	6.00	2.0%
Alfresco Late Fee		D	80.00	82.00	2.00	2.5%
Health Class 2 Char/NFP 25% base rate		D	142.00	145.00	3.00	2.1%
Health Class 3 Char/NFP - 25% base rate		D	70.00	71.00	1.00	1.4%
Food Vending Machines		D	70.00	71.00	1.00	1.4%
Initial Registration Food Premises - base rate plus 50%		D	855.00	872.00	17.00	2.0%
Additional registration fee -offsite trading		D	65.00	66.00	1.00	1.5%
Health Fines and Costs		A	3,675.00	3,675.00	.00	0.0%
Failing to Register Food Premises		L	812.00	812.00	.00	0.0%
Al Fresco Fixed Furniture		D	84.00	87.00	3.00	3.6%
Re -Issue Certificate/Document		D	55.00	56.00	1.00	1.8%
Health Consult - Inspect Fee - Food <300m2		D	195.00	198.00	3.00	1.5%
Health Consult - Inspect Fee - Food >300m2		D	380.00	388.00	8.00	2.1%
Health Personal Treatment Est Regist		D	324.00	330.00	6.00	1.9%
Health Body Piercing/Tattooing Regist		D	324.00	330.00	6.00	1.9%
Health Prescribed Accom - (6-20 people)		D	300.00	306.00	6.00	2.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Health Prescribed Accom - (21-50 people)		D	300.00	306.00	6.00	2.0%
Health Prescribed Accom - (51-80 people)		D	376.00	384.00	8.00	2.1%
Health Prescribed Accom - (80 + people)		D	466.00	475.00	9.00	1.9%
Transfer of Registration-Health		D	195.00	199.00	4.00	2.1%
Consultancy - Inspection Fee -Health		D	195.00	199.00	4.00	2.1%
Design Fees - Health		D	240.00	245.00	5.00	2.1%
Impound Release fee		D	115.00	117.00	2.00	1.7%
A Frame (0-60km/h)		D	197.00	200.00	3.00	1.5%
Good for Sale		D	205.00	209.00	4.00	2.0%
A Frame Application/Transfer		D	90.00	92.00	2.00	2.2%
Goods for Sale Application/Transfer		D	90.00	92.00	2.00	2.2%
Busking (month)		D	19.40	20.00	.60	3.1%
Real Estate agent portable signs(local law permit)		D	125.00	128.00	3.00	2.4%
Health Licence Premises - Performance Fee - DEF		D	.00	77.00	77.00	
Admin changes incl re -issue documentation		D	.00	43.00	43.00	
Public Health & Wellbeing infringements(4 penalty unit infringement)		A	634.00	634.00	.00	2.0%
Governance, Strategy & Performance						
FOI fees		A	29.00	29.60	.60	2.1%
Economy, Investment & Attraction						
National Wool Museum						
NWM Auction Room - Standard Full Day Rate		D	400.00	440.00	40.00	10.0%
NWM Auction Room - Regular User Day Rate		D	355.00	390.00	35.00	9.9%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
NWM Auction Room - CoGG & Community Group Rate		D	310.00	340.00	30.00	9.7%
NWM Auction Room - Half Day Rate		D	250.00	275.00	25.00	10.0%
NWM Auction Room - Hourly Rate		D	90.00	100.00	10.00	11.1%
NWM Auction and Multifunction Room - Standard Full Day Rate		D	720.00	790.00	70.00	9.7%
NWM Auction and Multifunction Room - Regular User Rate		D	640.00	700.00	60.00	9.4%
NWM Auction and Multifunction Room - CoGG & Community Group Rate		D	575.00	630.00	55.00	9.6%
NWM Auction and Multifunction Room - Half Day Rate		D	440.00	485.00	45.00	10.2%
NWM Auction and Multifunction Room - Hourly Rate		D	220.00	250.00	30.00	13.6%
NWM Strachan Room - Standard Full Day Rate		D	715.00	780.00	65.00	9.1%
NWM Strachan Room - Regular User Day Rate		D	640.00	700.00	60.00	9.4%
NWM Strachan Room - CoGG & Community Group Day Rate		D	550.00	600.00	50.00	9.1%
NWM Strachan Room - Half Day Rate		D	440.00	485.00	45.00	10.2%
NWM Strachan Room - Hourly Rate		D	220.00	240.00	20.00	9.1%
Labour - Regular Hourly Rate		D	50.00	65.00	15.00	30.0%
Labour - Concessional Hourly Rate		D	35.00	40.00	5.00	14.3%
Security & Out of Hours Costs - Museum Staff 5pm -9am Hourly Rate		D	100.00	110.00	10.00	10.0%
Security & Out of Hours Costs - Micom Security Call Out - Minimum 4 Hours		D	300.00	330.00	30.00	10.0%
Commercial Kitchen Rental - Day Rate		D	500.00	550.00	50.00	10.0%
NWM M/Ship Child Age 2-16		D	17.00	.00	(17.00)	-100.0%
NWM Gen Adm Adult		D	10.00	12.00	2.00	20.0%
NWM Gen Adm Concession		D	8.00	9.00	1.00	12.5%
NWM Gen Adm Child		D	6.00	7.00	1.00	16.7%
NWM Gen Adm Family		D	30.00	33.00	3.00	10.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
NWM Gen Adm Group		D	8.00	9.00	1.00	12.5%
NWM Gen Adm School		D	5.00	6.00	1.00	20.0%
NWM Gen Adm Pre -School - Group		D	6.00	7.00	1.00	16.7%
NWM Gen Adm Pre -School - Individual		D	10.00	11.00	1.00	10.0%
Potato Shed						
P-Shed Comm Rate Auditorium Rehearsal		D	38.00	38.00	.00	0.0%
P-Shed Comm Rate Auditorium Performance		D	47.00	47.00	.00	0.0%
P-Shed Comm Rate Multi Purpose		D	27.00	27.00	.00	0.0%
P-Shed Comm Rate Studio		D	27.00	27.00	.00	0.0%
P-Shed Comm Rate Music 1		D	27.00	27.00	.00	0.0%
P-Shed Comm Rate Music 2		D	22.00	22.00	.00	0.0%
P-Shed Comm Rate Music 3		D	22.00	22.00	.00	0.0%
P-Shed Comm Rate Foyer		D	27.00	27.00	.00	0.0%
P-Shed Comm Rate Kitchen		D	17.00	17.00	.00	0.0%
P-Shed Comm Rate Foyer & Hall - Exhibition weekly		D	65.00	65.00	.00	0.0%
P-Shed Comm Rate All Areas Hourly		D	130.00	130.00	.00	0.0%
P-Shed Comm Rate All Areas Daily		D	1,000.00	1,000.00	.00	0.0%
P-Shed Comm Rate All Areas Weekly		D	4,500.00	4,500.00	.00	0.0%
P-Shed Comm Rate All Areas Weekend		D	1,950.00	1,950.00	.00	0.0%
P-Shed Comm Rate Auditorium Daily		D	460.00	460.00	.00	0.0%
P-Shed Comm Rate Multi Purpose Daily		D	280.00	280.00	.00	0.0%
P-Shed Comm Rate Studio Daily		D	280.00	280.00	.00	0.0%
P-Shed Comm Rate Music 123 Daily (each room)		D	230.00	230.00	.00	0.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
P-Shed Comm Rate Foyer Daily		D	280.00	280.00	.00	0.0%
P-Shed Comm Rate Kitchen Daily		D	140.00	140.00	.00	0.0%
P-Shed Comm Rate Auditorium Weekend		D	800.00	800.00	.00	0.0%
P-Shed Comm Rate Multi Purpose Weekend		D	550.00	550.00	.00	0.0%
P-Shed Comm Rate Studio Weekend		D	550.00	550.00	.00	0.0%
P-Shed Comm Rate Music 123 Weekend (each rm)		D	550.00	550.00	.00	0.0%
P-Shed Comm Rate Foyer Weekend		D	550.00	550.00	.00	0.0%
P-Shed Comm Rate Kitchen Weekend		D	200.00	200.00	.00	0.0%
P-Shed Comm Rate Auditorium Week		D	3,000.00	3,000.00	.00	0.0%
P-Shed Comm Rate Multi Purpose Week		D	1,450.00	1,450.00	.00	0.0%
P-Shed Comm Rate Studio Daily Week		D	1,450.00	1,450.00	.00	0.0%
P-Shed Comm Rate Music 123 Week (each room)		D	1,000.00	1,000.00	.00	0.0%
P-Shed Comm Rate Foyer Week		D	1,450.00	1,450.00	.00	0.0%
P-Shed Comm Rate Kitchen Weekend		D	450.00	450.00	.00	0.0%
P-Shed Corp Rate Auditorium Rehearsal		D	125.00	128.00	3.00	2.4%
P-Shed Corp Rate Auditorium Performance		D	160.00	165.00	5.00	3.1%
P-Shed Corp Rate Multi Purpose		D	80.00	82.00	2.00	2.5%
P-Shed Corp Rate Studio		D	80.00	82.00	2.00	2.5%
P-Shed Corp Rate Music 1		D	55.00	57.00	2.00	3.6%
P-Shed Corp Rate Music 2		D	55.00	57.00	2.00	3.6%
P-Shed Corp Rate Music 3		D	55.00	57.00	2.00	3.6%
P-Shed Corp Rate Foyer		D	95.00	97.00	2.00	2.1%
P-Shed Corp Rate Kitchen		D	40.00	42.00	2.00	5.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
P-Shed Corp Rate All Areas		D	400.00	410.00	10.00	2.5%
P-Shed Corp Rate All Areas Daily		D	2,600.00	2,620.00	20.00	0.8%
P-Shed Corp Rate All Areas Weekly		D	8,500.00	8,550.00	50.00	0.6%
P-Shed Corp Rate All Areas Weekend		D	3,900.00	3,925.00	25.00	0.6%
P-Shed Corp Rate Auditorium Daily		D	1,200.00	1,220.00	20.00	1.7%
P-Shed Corp Rate Multi Purpose Daily		D	700.00	710.00	10.00	1.4%
P-Shed Corp Rate Studio Daily		D	700.00	710.00	10.00	1.4%
P-Shed Corp Rate Music 123 Daily (each room)		D	400.00	410.00	10.00	2.5%
P-Shed Corp Rate Foyer Daily		D	680.00	690.00	10.00	1.5%
P-Shed Corp Rate Kitchen Daily		D	200.00	210.00	10.00	5.0%
P-Shed Corp Rate Auditorium Weekend		D	2,350.00	2,360.00	10.00	0.4%
P-Shed Corp Rate Multi Purpose Weekend		D	1,200.00	1,210.00	10.00	0.8%
P-Shed Corp Rate Studio Weekend		D	1,200.00	1,210.00	10.00	0.8%
P-Shed Corp Rate Music 123 Weekend (each rm)		D	780.00	790.00	10.00	1.3%
P-Shed Corp Rate Foyer Weekend		D	1,200.00	1,210.00	10.00	0.8%
P-Shed Corp Rate Kitchen Weekend		D	350.00	360.00	10.00	2.9%
P-Shed Corp Rate Auditorium Week		D	3,900.00	3,920.00	20.00	0.5%
P-Shed Corp Rate Multi Purpose Week		D	2,600.00	2,620.00	20.00	0.8%
P-Shed Corp Rate Studio Week		D	2,600.00	2,620.00	20.00	0.8%
P-Shed Corp Rate Music 123 Week (each room)		D	1,650.00	1,660.00	10.00	0.6%
P-Shed Weekend Surcharge Clean		D	76.00	77.00	1.00	1.3%
P-Shed Extra Cleaning		D	64.00	65.00	1.00	1.6%
P-Shed Rubbish - in Skip Full		D	74.00	75.00	1.00	1.4%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
P-Shed Rubbish - in Skip Half		D	48.00	49.00	1.00	2.1%
P-Shed Wastewise Sorting Fee		D	62.00	63.00	1.00	1.6%
P-Shed Add On Insurance		D	44.00	45.00	1.00	2.3%
P-Shed Pro Rata Lights Performance		D	24.00	25.00	1.00	4.2%
P-Shed Radio Mic w/batteries (each)		D	24.00	25.00	1.00	4.2%
P-Shed Microphone lead set (each)		D	24.00	25.00	1.00	4.2%
P-Shed Projector Screen		D	24.00	25.00	1.00	4.2%
P-Shed Full Projector Screen Set Up		D	88.00	89.00	1.00	1.1%
P-Shed Set up / Pick up / Chairs		D	90.00	92.00	2.00	2.2%
P-Shed Stage Set up / Pack up		D	90.00	92.00	2.00	2.2%
P-Shed Set up / Room		D	75.00	77.00	2.00	2.7%
P-Shed Tech on Call hr (min 3hrs)		D	46.00	47.00	1.00	2.2%
P-Shed Call out - Staff		D	90.00	92.00	2.00	2.2%
P-Shed Security Call out		D	102.00	104.00	2.00	2.0%
P-Shed Incorrect pack up		D	90.00	92.00	2.00	2.2%
P-Shed Dirty Dishes (per item)		D	3.50	3.50	.00	0.0%
P-Shed Tea Coffee Bisc. per head		D	3.50	3.50	.00	0.0%
P-Shed Small Room Setup		D	55.00	56.00	1.00	1.8%
P-Shed Theatre Set Up		D	140.00	142.00	2.00	1.4%
P-Shed Chair Set Up		D	90.00	92.00	2.00	2.2%
P-Shed Lectern Mic		D	38.00	39.00	1.00	2.6%
P-Shed Data Projector and Remote Screen Per Hour		D	30.00	31.00	1.00	3.3%
P-Shed LED Parcan		D	12.00	13.00	1.00	8.3%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
P-Shed Globe replacement		D	60.00	62.00	2.00	3.3%
P-Shed Pro Rata Sound Performance		D	24.00	25.00	1.00	4.2%
P-Shed Kiosk Charge		D	40.00	41.00	1.00	2.5%
P-Shed Merchandising Fee		D	20.00	21.00	1.00	5.0%
P-Shed Marketing Fee		D	85.00	86.00	1.00	1.2%
P-Shed Advertising Fee		D	100.00	102.00	2.00	2.0%
P-Shed Postering Fee		D	90.00	92.00	2.00	2.2%
P-Shed Security Loading Fee		D	40.00	41.00	1.00	2.5%
P-Shed Lost Key Fee		D	100.00	102.00	2.00	2.0%
P-Shed Key Re Issue Fee		D	60.00	61.00	1.00	1.7%
P-Shed Ticket Set Up Fee		D	44.00	45.00	1.00	2.3%
P-Shed ProSTAGE		D	36.00	38.00	2.00	5.6%
P-Shed ProSTAGE Rail 1M		D	18.00	19.00	1.00	5.6%
P-Shed ProSTAGE Rail 2M		D	23.00	24.00	1.00	4.3%
P-Shed Crowd Barrier		D	20.00	21.00	1.00	5.0%
P-Shed EWP		D	55.00	56.00	1.00	1.8%
P-Shed Badge Machine		D	24.00	25.00	1.00	4.2%
P-Shed Badge Parts		D	1.60	1.65	.05	3.1%
Seating Bank Dismantle		D	330.00	340.00	10.00	3.0%
Seating Bank Reinstall		D	330.00	340.00	10.00	3.0%
Potato Shed - Activities & Program Fees		D	165.00	220.00	55.00	33.3%
P-Shed Sunday Cleaning Cost		D	78.00	80.00	2.00	2.6%
P-Shed Activity Fee		D	.00	1.00	1.00	100.0%

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%
Central Geelong & Waterfront Place Management						
Wedding Photos 1/2 hour		D	205.00	209.00	4.00	2.0%
Wedding Ceremony 1 hour		D	460.00	469.00	9.00	2.0%
Additional 1/2 hour		D	205.00	209.00	4.00	2.0%
Private Booking 2 hours		D	900.00	918.00	18.00	2.0%
Private Booking 2-4 hours		D	1,350.00	1,377.00	27.00	2.0%
Private Booking 4-6 hours		D	1,850.00	1,887.00	37.00	2.0%
Additional 1/2 hour		D	205.00	209.00	4.00	2.0%
Decking per function		D	410.00	418.00	8.00	2.0%
Children's Birthday Parties - 1		D	165.00	168.00	3.00	1.8%
Children's Birthday Parties - 2		D	380.00	388.00	8.00	2.1%
Adult		D	5.00	5.00	.00	0.0%
Child		D	5.00	5.00	.00	0.0%
Group Booking 10-19 people		D	4.50	5.00	.50	11.1%
Group Booking 20-49 people		D	4.50	5.00	.50	11.1%
Group Booking 50+ people		D	4.50	5.00	.50	11.1%
Multi Ride Ticket (10)		D	45.00	45.00	.00	0.0%
Concession		D	5.00	5.00	.00	0.0%
User Fees		D	3.00	3.00	.00	0.0%